

Statewide Distributions & Economic Conditions

Items Included on NCACC Flash Drive

- Babson Capital/UNC Charlotte Economic Forecast, March 3, 2016
- N.C. General Assembly Fiscal Research Division: Jan. 2016 Quarterly General Fund Revenue Report
- N.C. Department of Revenue, Local Government Division: Certification of Amounts Disbursed for Period Ending 6/30/15
- N.C. Department of Revenue: Medicaid Hold Harmless Benefit to Counties: FY 2015-16
- N.C. Department of Health and Human Services, Division of Social Services: Determination of State/County Financial Participation, County Budget Estimates
- N.C. Department of Public Instruction: Allotted ADM for 2016-17 School Year, by LEA
- N.C. Department of Public Instruction: Allotted ADM for 2016-17 School Year, by Charter School
- N.C. Department of Public Instruction: Selected Statistics of Local Salary Supplements, 2016
- N.C. Department of Public Instruction: LEA Fund Balances, 2014-15



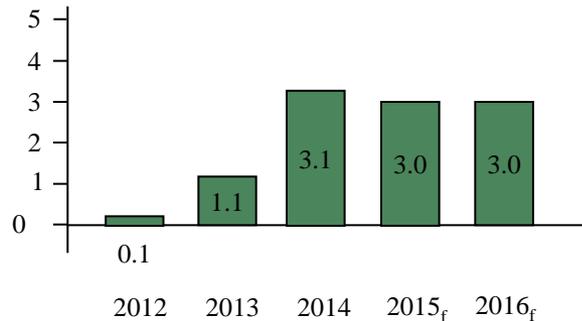
Babson Capital/UNC Charlotte Economic Forecast March 3, 2016



The data used in this report comes from the websites for the U.S. Department of Commerce's Bureau of Economic Analysis (www.bea.gov) and the North Carolina Employment Security Commission (www.ncesc.com) as of February 11th, 2016. The opinions expressed in this Forecast by Professor Connaughton (the Babson Capital Professor of Economics at the Belk College of Business) and UNC Charlotte do not necessarily represent the views of Babson Capital Management LLC or its affiliates.

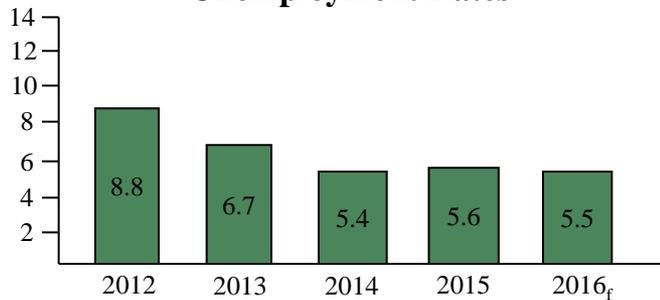
FORECAST HIGHLIGHTS

Annual Growth Rates In Real GSP



GSP/Gross State Product is a yardstick that measures the total output of a state's economy for a given year. It is analogous to the U.S. Gross Domestic Product (GDP).

Year-End Seasonally Adjusted North Carolina Unemployment Rates



- For 2015, NORTH CAROLINA real GSP is expected to increase by 3.0 percent over the 2014 level.

- All fifteen of the state's economic sectors are forecast to experience output increases during 2015. The sectors with the strongest expected growth are information with a projected real increase of 8.9 percent, business and professional services with a projected real increase of 7.8 percent, hospitality and leisure services with a projected real increase of 5.8 percent, agriculture with a projected real increase of 5.0 percent, and construction with a projected real increase of 5.0 percent.

- For 2015, NORTH CAROLINA establishments added 86,800 net additional jobs, an increase of 2.1 percent.

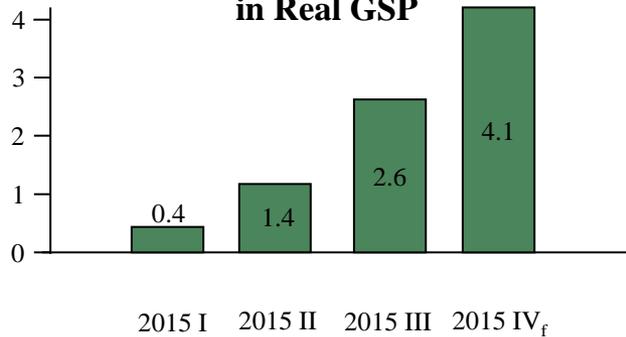
- For 2016, NORTH CAROLINA real GSP is forecast to increase by 3.0 percent over the 2015 level.

Thirteen of the state's fifteen economic sectors are forecast to experience output increases during 2016. The sectors with the strongest expected growth are business and professional services with a projected real increase of 7.0 percent, information with a projected real increase of 7.0 percent, hospitality and leisure services with a projected real increase of 4.4 percent, construction with a projected real increase of 3.7 percent, and educational and health services with a projected real increase of 3.1 percent.

- For 2016, NORTH CAROLINA establishments are forecast to add 78,500 net additional jobs, an increase of 1.8 percent.

- By December of 2016, the North Carolina unemployment rate is expected to be around 5.3 percent.

Quarterly Growth Rates in Real GSP



2015 Highlights

	2015 *	Percent Change
Current Dollars		
Total Gross Product	501,851.0	4.2
Constant (2009 Dollars)		
Total Gross Product	453,467.0	3.0
Agricultural	4,194.1	5.0
Mining	1,568.9	4.0
Construction	16,392.7	5.0
Manufacturing	91,341.0	1.7
Durable Goods	38,475.1	4.0
Nondurable Goods	52,865.9	0.2
TWU	17,691.4	4.4
Wholesale Trade	26,281.1	4.0
Retail Trade	24,296.4	2.9
Information	16,703.4	8.9
FIRE	83,337.8	0.7
B & P	53,444.7	7.8
E & H	35,440.3	3.3
H & L	15,533.7	5.8
Services	8,741.2	2.6
Government	58,500.3	0.2

* millions of dollars

2015 GSP

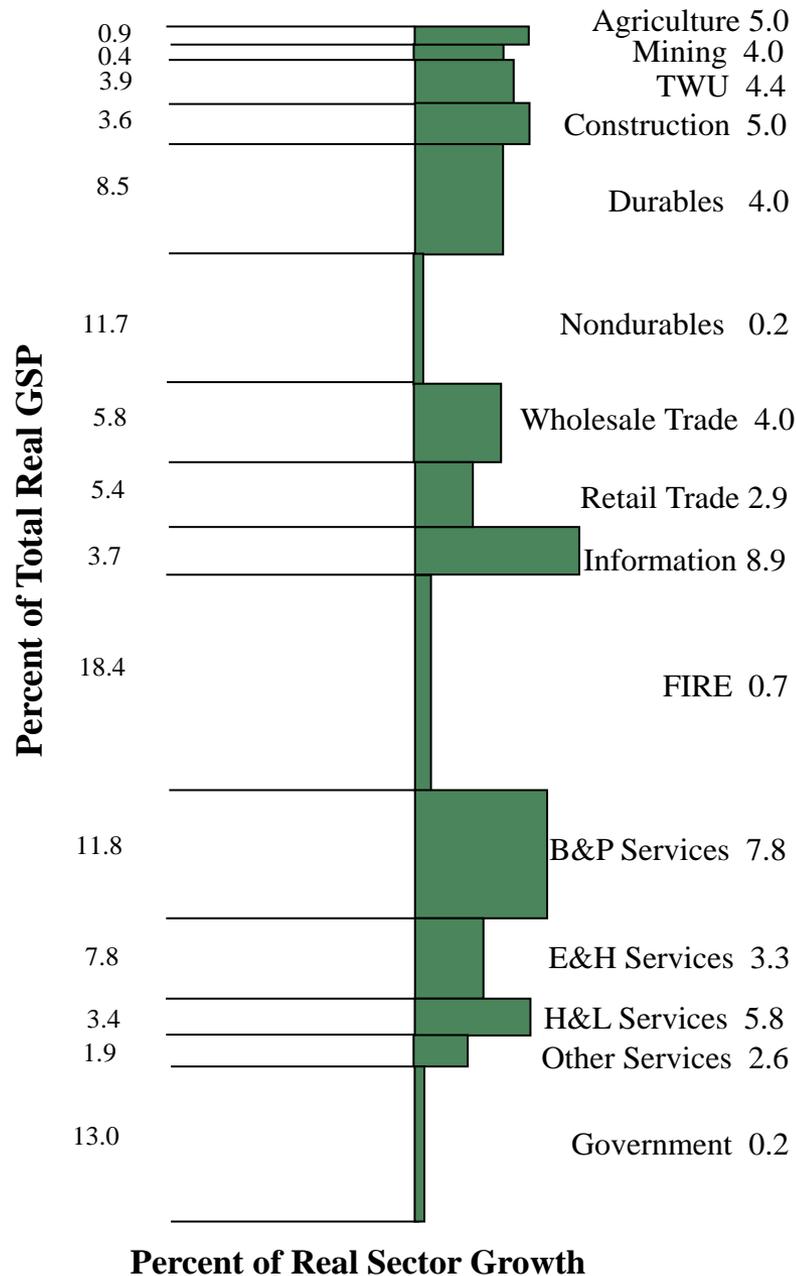
Gross State Product (GSP) is expected to reach a level of \$501,851.0 million in 2015. Real (inflation-adjusted) GSP is expected to increase by 3.0 percent over the 2014 level. This growth in 2015 would follow a 3.1 percent real GSP growth rate in North Carolina during 2014. These two years together represent the strongest growth period experienced by the North Carolina economy since the recovery began in late 2009.

For 2015, first quarter GSP increased by an annualized real rate of just 0.4 percent. During the second quarter, GSP increased by an annualized real rate of 1.4 percent. In the third quarter, GSP picked-up and recorded an annualized real growth rate of 2.6 percent. In the fourth quarter of 2015, GSP is expected to grow by an annualized real rate of 4.1 percent.

Several diverse factors are coming together and have caused both the U.S. and North Carolina economies to generate stronger growth during the second half of 2015. First, the “Fed” continued to keep interest rates low during 2015. Second, was the continuation of low oil prices. Gas prices for regular blend peaked in early June at around \$2.74 per gallon. By the end of December, the average had dropped to \$1.95. This \$0.79 decline since June put an additional \$225 billion of discretionary income into consumer’s pocketbooks on an annual basis. This increase in consumer discretionary income during the second half of 2015 was a significant factor in increasing the growth rates during the third and fourth quarters.

On the negative side, we saw a decline in consumer confidence over the last few months. There was a slight decline in October to 99.1 followed by a much larger decline in November to 90.4 and then a slight increase in December to 96.3. Some of this decline could be a result of the terrorist attacks in Paris and the uncertainty created in the days following the attacks. Going forward we need to keep a close eye on this important measure of consumer attitudes to see what the 2016 economy will look like.

2015 Total Real GSP Growth 3.0%



2015 GSP SECTOR ANALYSIS

The chart to the left presents the projected contributions of each major economic sector to North Carolina's Gross State Product (GSP). The real (inflation-adjusted) growth rate for 2015 is forecast to increase by 3.0 percent. Projected real growth rates for each sector (displayed in black type) are plotted on the horizontal axis. Projected percentages of GSP contributed by each sector (displayed in green type) are plotted on the vertical axis. The resulting rectangles show the expected weighted importance of each sector's growth during 2015. All of the sector information presented in the table to the left is based on the new North American Industry Classification System (NAICS) definitions.

All fifteen of the state's economic sectors are forecast to experience output increases during 2015. The sectors with the strongest expected growth are information with a projected real increase of 8.9 percent; business and professional services with a projected real increase of 7.8 percent; hospitality and leisure services with a projected real increase of 5.8 percent; agriculture with a projected real increase of 5.0 percent; construction with a projected real increase of 5.0 percent; transportation, warehousing, and utilities (TWU) with a projected real increase of 4.4 percent; durable goods manufacturing with a projected real increase of 4.0 percent; wholesale trade with a projected real increase of 4.0 percent; mining with a projected real increase of 4.0 percent; and educational and health services with a projected real increase of 3.3 percent.

Five other sectors are expected to experience growth, but at levels below the overall 3.0 percent GSP real growth rate. These sectors are, retail trade with a projected real increase of 2.9 percent; other services with a projected real increase of 2.6 percent; finance, insurance, and real estate (FIRE) with a projected real increase of 0.7 percent; nondurable goods manufacturing with a projected real increase of 0.2 percent; and government with a projected real increase of 0.2 percent.

2016 GSP

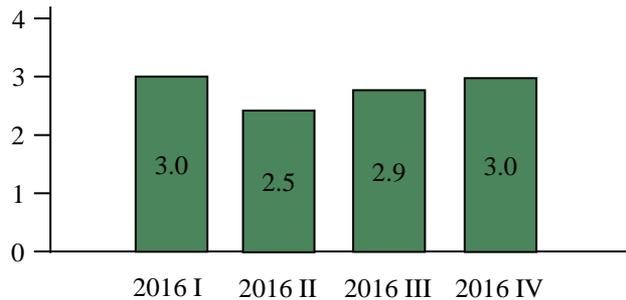
Gross State Product (GSP) is expected to reach a level of \$524,493.5 million in 2016. Real (inflation-adjusted) GSP is expected to increase by 3.0 percent over the 2015 level. This growth in 2016 would follow two years of 3.0 percent real growth in North Carolina GSP. The growth expected in 2016 is the same increase expected in 2015.

For 2016, first quarter GSP is expected to increase by an annualized real rate of 3.0 percent. During the second quarter, GSP is expected to increase by an annualized real rate of 2.5 percent. In the third quarter, GSP is expected to increase by an annualized real rate of 2.9 percent. In the fourth quarter of 2016, GSP is expected to increase by an annualized real rate of 3.0 percent.

Positive economic growth in 2016 would represent the seventh consecutive year of economic growth for the North Carolina economy. While this is an impressive string of growth, the size of that economic growth was somewhat lacking in the early years. In fact, for most of the 21st Century, both the U.S. and North Carolina economies have been unable to achieve an average 3.0 percent real GDP growth rate that had been fairly consistent since WW II. The 3.0 percent real growth rate experienced over the 2014-2016 period signals a potential change in this pattern.

Despite this recent growth spurt, there are several long-term trends now emerging, that should require us to recalibrate our sense of what level of long-term real GDP growth we can expect. First, is the aging of the labor force. Baby boomers are reaching retirement age and as they retire, they reduce their level of purchases, thus reducing overall consumption and lowering economic growth. Second, when baby boomers retire, there is a reduction in the absolute size of the labor force as the age cohorts entering the labor force are smaller. This reduces potential GDP and lowers economic growth. Finally, labor productivity has averaged only 1.3 percent growth per year since 2007. This is down considerably compared to the 2000 to 2007 average of 2.6 percent. Together these factors suggest a challenge for long-term GDP growth above a 2.5 to 3.0 percent range.

Quarterly Growth Rates in Forecasted Real GSP

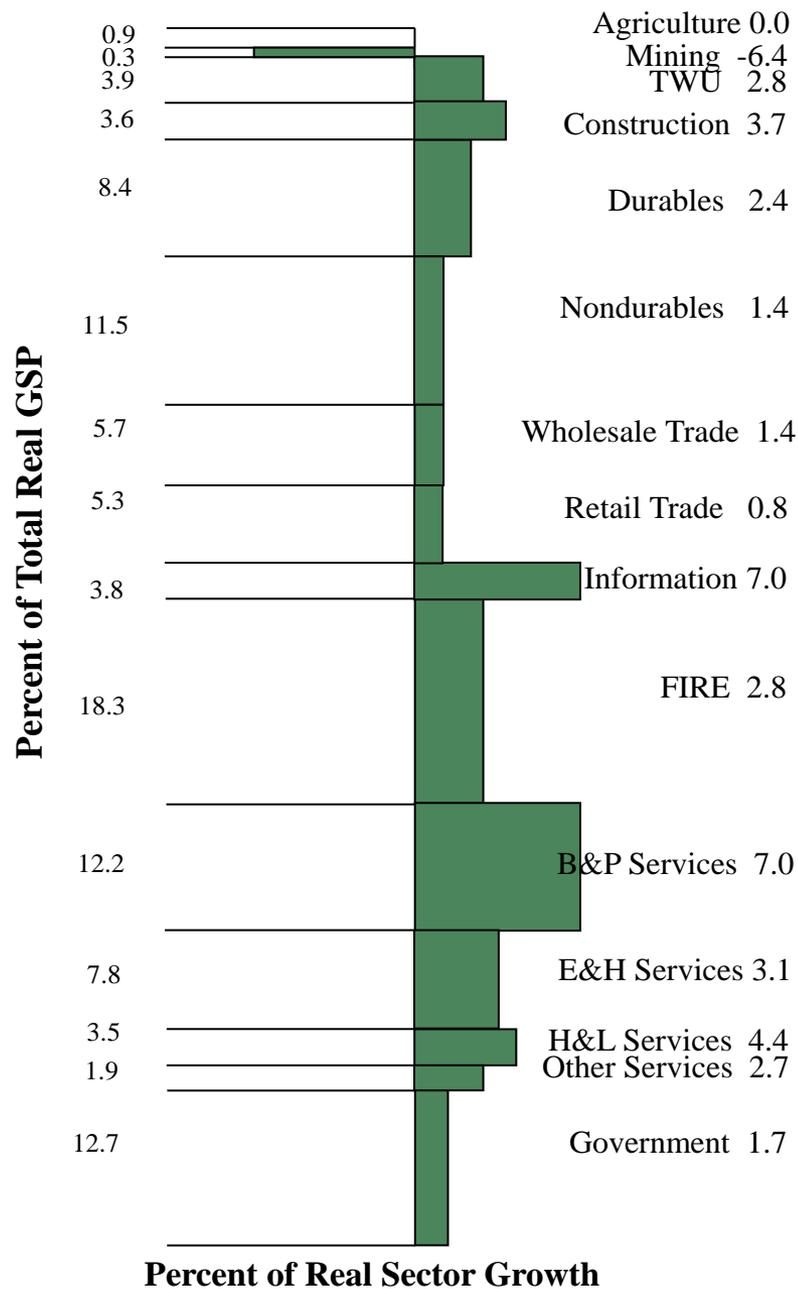


2016 Highlights

	2016 *	Percent Change
Current Dollars		
Total Gross Product	524,493.5	4.5
Constant (2009 Dollars)		
Total Gross Product	466,906.5	3.0
Agricultural	4,191.1	0.0
Mining	1,468.0	-6.4
Construction	16,995.8	3.7
Manufacturing	93,017.9	1.8
Durable Goods	39,398.9	2.4
Nondurable Goods	53,619.0	1.4
TWU	18,191.2	2.8
Wholesale Trade	26,654.3	1.4
Retail Trade	24,498.8	0.8
Information	17,879.5	7.0
FIRE	85,627.9	2.8
B & P	57,160.1	7.0
E & H	36,544.8	3.1
H & L	16,217.6	4.4
Services	8,973.2	2.7
Government	59,486.5	1.7

* millions of dollars

2016 Total Real GSP Growth 3.0%



2016 GSP SECTOR ANALYSIS

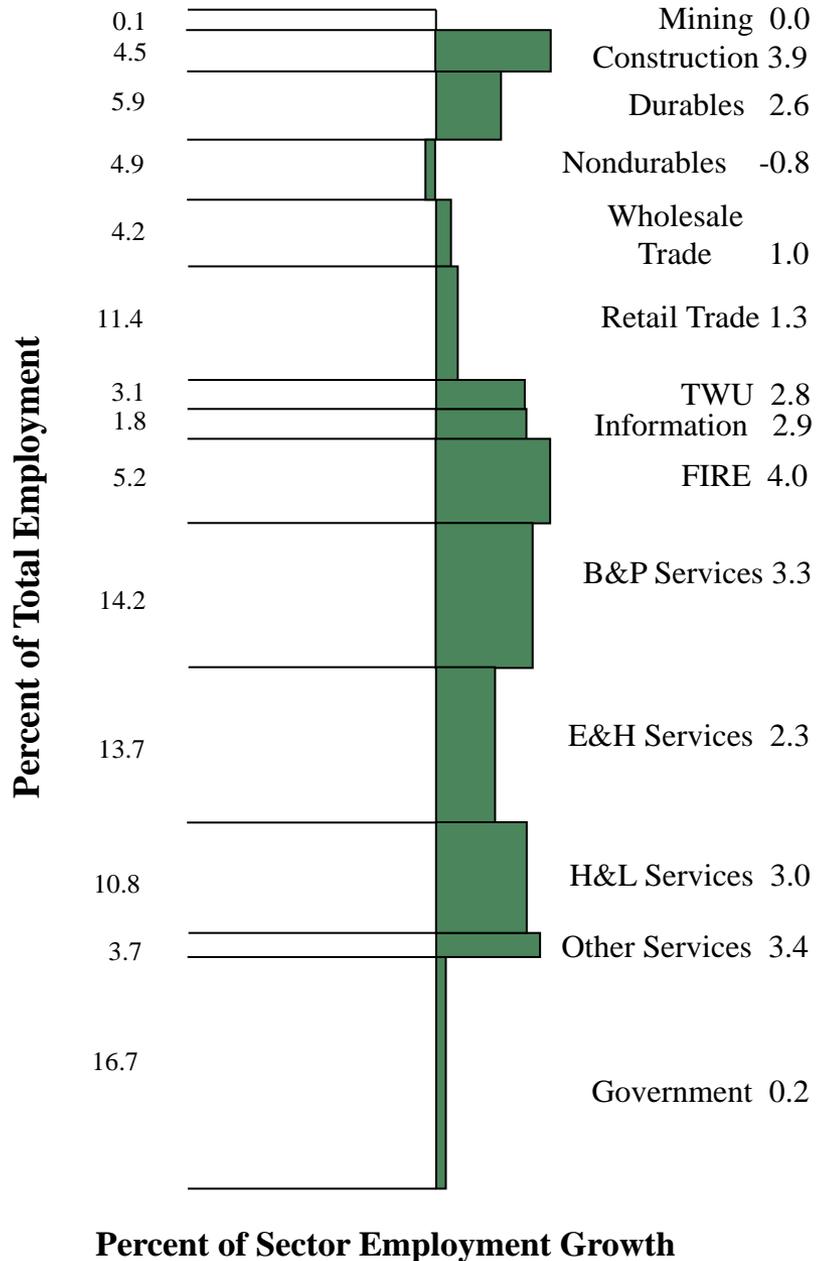
The chart to the left presents the projected contributions of each major economic sector to North Carolina's Gross State Product (GSP). The real (inflation-adjusted) growth rate for 2016 is forecast to increase by 3.0 percent. Projected real growth rates for each sector (displayed in black type) are plotted on the horizontal axis. Projected percentages of GSP contributed by each sector (displayed in green type) are plotted on the vertical axis. The resulting rectangles show the expected weighted importance of each sector's growth during 2016. All of the sector information presented in the table to the left is based on the new North American Industry Classification System (NAICS) definitions.

Thirteen of the state's fifteen economic sectors are forecast to experience output increases during 2016. The sectors with the strongest expected growth are business and professional services with a projected real increase of 7.0 percent, information with a projected real increase of 7.0 percent, hospitality and leisure services with a projected real increase of 4.4 percent, construction with a projected real increase of 3.7 percent, and educational and health services with a projected real increase of 3.1 percent.

Eight other sectors are expected to experience growth rates, but at levels below the overall 3.0 percent GSP real growth rate. These sectors are finance, insurance, and real estate with a projected real increase of 2.8 percent; transportation, warehousing, and utilities (TWU) with a projected real increase of 2.8 percent; other services with a projected real increase of 2.7 percent; durable goods manufacturing with a projected real increase of 2.4 percent; government with a projected real increase of 1.7 percent; nondurable goods manufacturing with a projected real increase of 1.4 percent; wholesale trade with a projected real increase of 1.4 percent; and retail trade with a projected real increase of 0.8 percent.

Agriculture is expected to be flat and mining is expected to decline by 6.4 percent during 2016.

2015 Year-End Employment Trends



2015 EMPLOYMENT SECTOR ANALYSIS

The sector employment analysis presented on this page is based on the new North American Industrial Classification System (NAICS). Seasonally adjusted nonagricultural employment in North Carolina reached 4,289,900 persons in December 2015, an increase of 2.1 percent over the employment level in December 2014. The state gained 86,800 net jobs during the year.

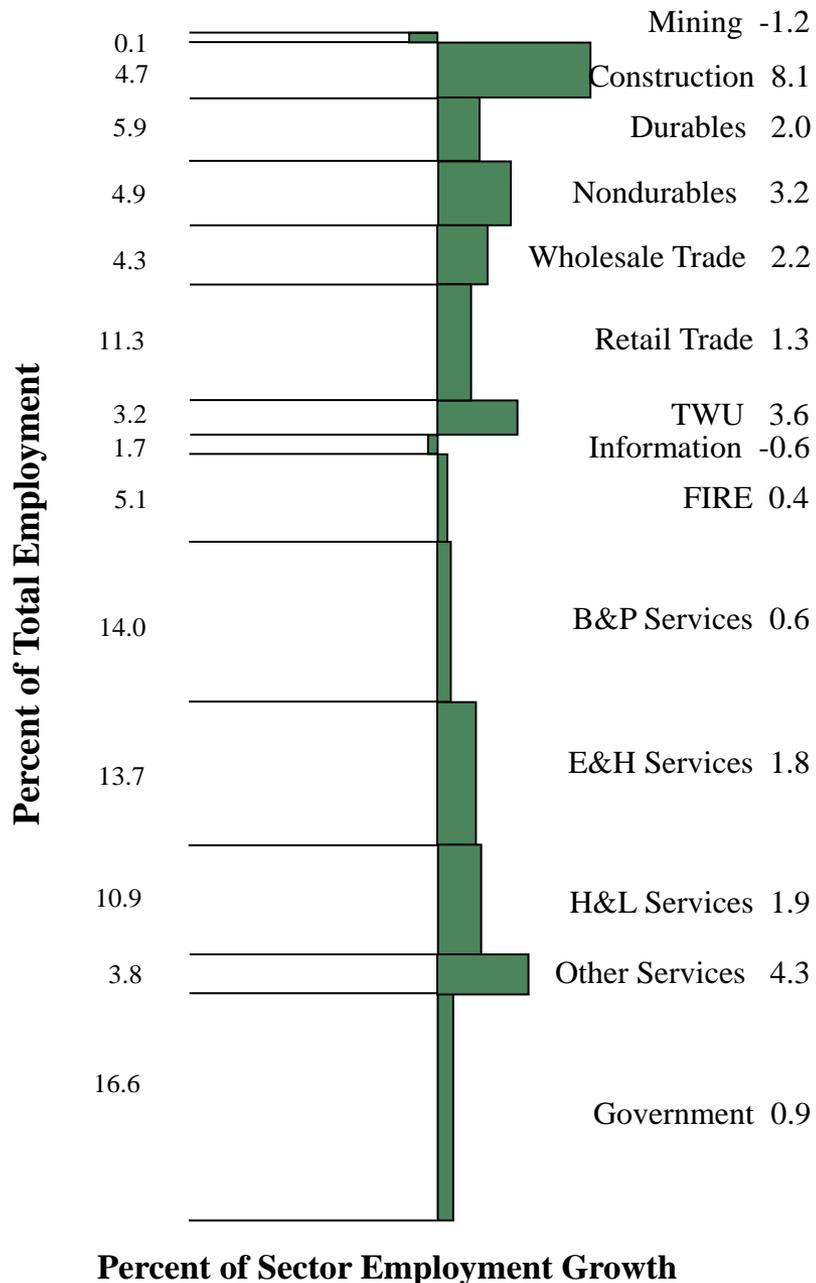
Twelve of the state's fourteen nonagricultural sectors of the economy experienced employment increases during 2015. The sectors with the strongest employment increases in 2015 were FIRE at 4.0 percent, construction at 3.9 percent and other services at 3.4 percent.

2015 Employment Highlights

	Year-End*	Percent Change
Total Establishment		
Employment	4,289.9	2.1
Mining	5.6	0.0
Construction	191.5	3.9
Manufacturing	459.9	-0.5
Durable Goods	251.7	2.6
Nondurable Goods	208.2	-0.8
Wholesale Trade	181.9	1.0
Retail Trade	486.8	1.3
TWU	133.2	2.8
Information	75.9	2.9
FIRE	222.4	4.0
B&P Services	607.0	3.3
E&H Services	585.7	2.3
H&L Services	465.1	3.0
Other Services	157.8	3.4
Government	717.1	0.2

*thousands of persons

2016 Year-End Employment Trends



2016 EMPLOYMENT SECTOR ANALYSIS

The sector employment analysis presented on this page is based on the new North American Industrial Classification System (NAICS). Seasonally adjusted nonagricultural employment in North Carolina is expected to reach 4,368,400 persons in December 2016, an increase of 1.8 percent over the employment level in December 2015. The state is expected to gain 78,500 net jobs during the year.

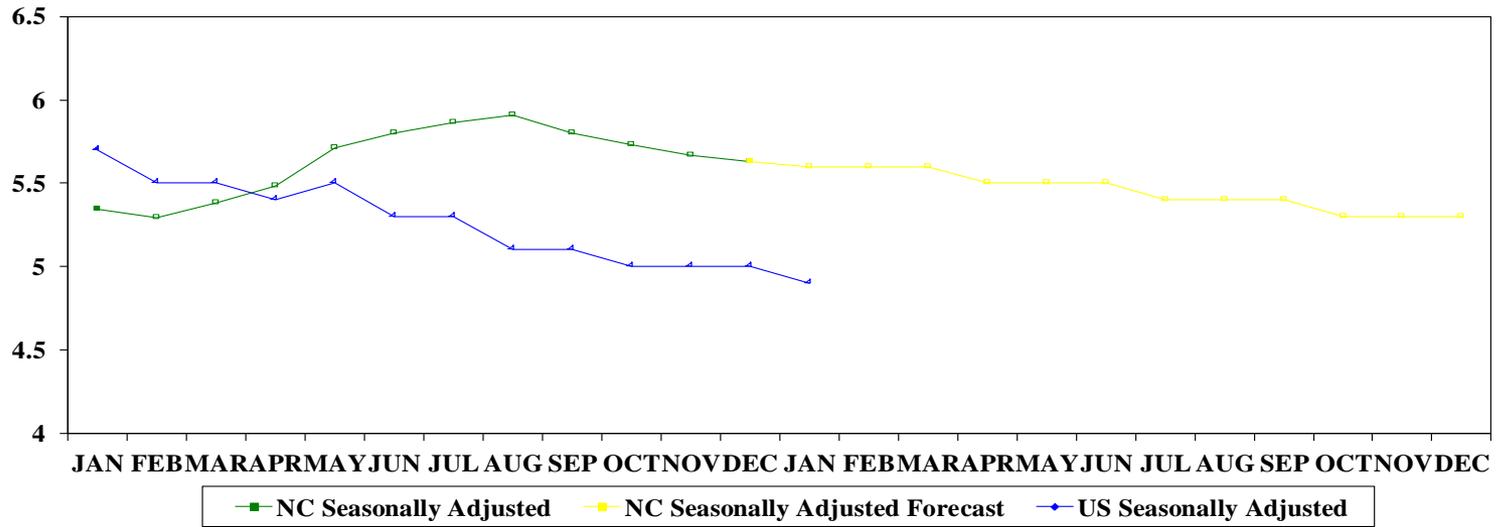
Twelve of the state's fourteen nonagricultural sectors of the economy are expected to experience employment increases during 2016. The sectors with the strongest employment increases in 2016 are construction at 8.1 percent, other services at 4.3 percent, and TWU at 3.6 percent.

2016 Employment Highlights

	Year-End*	Percent Change
Total Establishment		
Employment	4,368.4	1.8
Mining	5.5	-1.2
Construction	206.9	8.1
Manufacturing	471.5	2.5
Durable Goods	256.7	2.0
Nondurable Goods	214.8	3.2
Wholesale Trade	185.9	2.2
Retail Trade	493.3	1.3
TWU	138.0	3.6
Information	75.4	-0.6
FIRE	223.3	0.4
B&P Services	610.4	0.6
E&H Services	596.4	1.8
H&L Services	473.9	1.9
Other Services	164.6	4.3
Government	723.2	0.9

*thousands of persons

2015-2016 NORTH CAROLINA UNEMPLOYMENT RATE

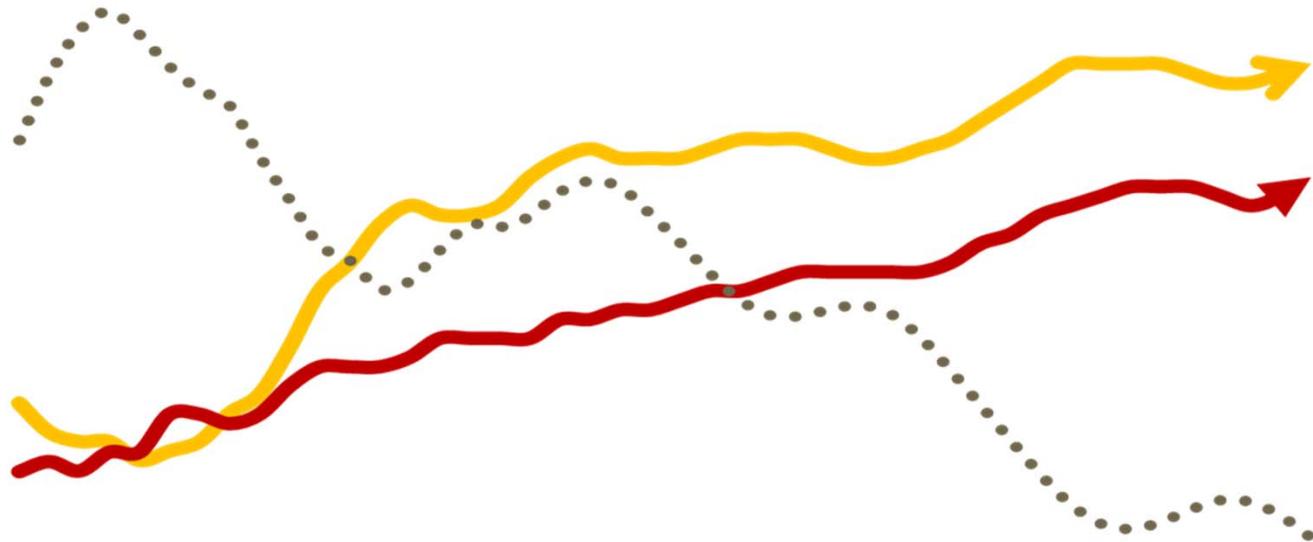


FORECAST reports historical seasonally adjusted monthly unemployment rates for North Carolina and the United States and forecasts the seasonally adjusted monthly unemployment rate for North Carolina. The seasonal adjustment accounts for variations in labor market conditions that cause regular fluctuations in the unemployment level each month.

The graph at the top of this page provides a summary of the monthly unemployment rates for 2015 and 2016. The solid green line represents the North Carolina seasonally adjusted historic unemployment rate. The seasonally adjusted unemployment rate for the United States is represented by the solid blue line. The North Carolina seasonally adjusted unemployment rate forecast is represented by the solid yellow line. The seasonally adjusted rates for the United States and North Carolina can be compared directly and provide more reliable estimates than the unadjusted rates.

The North Carolina seasonally adjusted unemployment rate began 2015 at 5.3 percent, while the United States rate was 5.7 percent. By December of 2015 the North Carolina rate was 5.6 percent, while the United States rate had fallen to 5.0 percent. Both the U.S. and North Carolina unemployment rates are expected to continue a downward trend throughout 2016, and by December the North Carolina unemployment rate is expected to be around 5.3 percent.

Quarterly General Fund Revenue Report



Highlights

- » FY 2015-16 Revenue through December: Essentially on track at 1.2% (\$120 million) above the 6-month revenue target.
- » Economic Outlook: The economy is on solid footing, and moderate growth is expected to continue throughout the fiscal year.
- » Revenue Outlook: Ongoing improvements in employment set the stage for faster overall wage growth, which increases the likelihood of meeting this fiscal year's revenue forecast.

FY 2015-16 Revenue Through December

- » General Fund revenue was \$120.1 million above the \$10.1 billion target for the first half of the fiscal year.
- » Second quarter revenues (Oct.-Dec.) were \$79.7 million above target.

GENERAL FUND REVENUE BY SOURCE, FISCAL YEAR-TO-DATE (\$ millions)					
	FY 2015-16				FY 2014-15
Net Tax Revenue	Target	Actual	\$ % Difference		Actual
Individual Income	\$5,277.3	\$5,384.5	\$107.2	2.0%	\$4,895.2
Sales and Use	3,392.7	3,292.6	(100.1)	(3.0)	3,175.0
Corporate Income	444.7	488.9	44.2	9.9	536.8
Franchise	98.2	148.9	50.7	51.6	90.1
Other	543.2	556.4	13.2	2.4	530.9
Total Net Tax Revenue	\$9,756.1	\$9,871.3	\$115.2	1.2%	\$9,228.0
Nontax Revenue & Transfers	\$360.7	\$365.6	\$4.9	1.4%	\$418.4
Total General Fund Revenue	\$10,116.8	\$10,236.9	\$120.1	1.2%	\$9,646.4

FY 2015-16 Revenue Through December

» The main General Fund revenue sources are performing close to expectations for the first half of the fiscal year.

1) Corporate Income Taxes: \$44 million (9.9%) above target.

- Represents the biggest revenue surprise thus far.
- Collections are \$43 million lower than last year due to 1% rate reduction to 5%.

2) Personal Income Taxes: \$107 million above target for the year.

- Growth is 6.0% over last year, helped by on-target wage & salary withholding and a \$165.1 million increase in Estimated and Final Payments over last year.
- Withholdings growth is aligning with wage & salary growth.
 - This is unlike last year, when the shift in the income tax rate and amount withheld created a temporary break in the relatively-tight relationship with wage growth.
- Revenue gains are slightly offset by prior-tax-year refunds running \$35 million higher than expected.

FY 2015-16 Revenue Through December

» (Cont'd): The main General Fund revenue sources are performing close to expectations for the first half of the fiscal year.

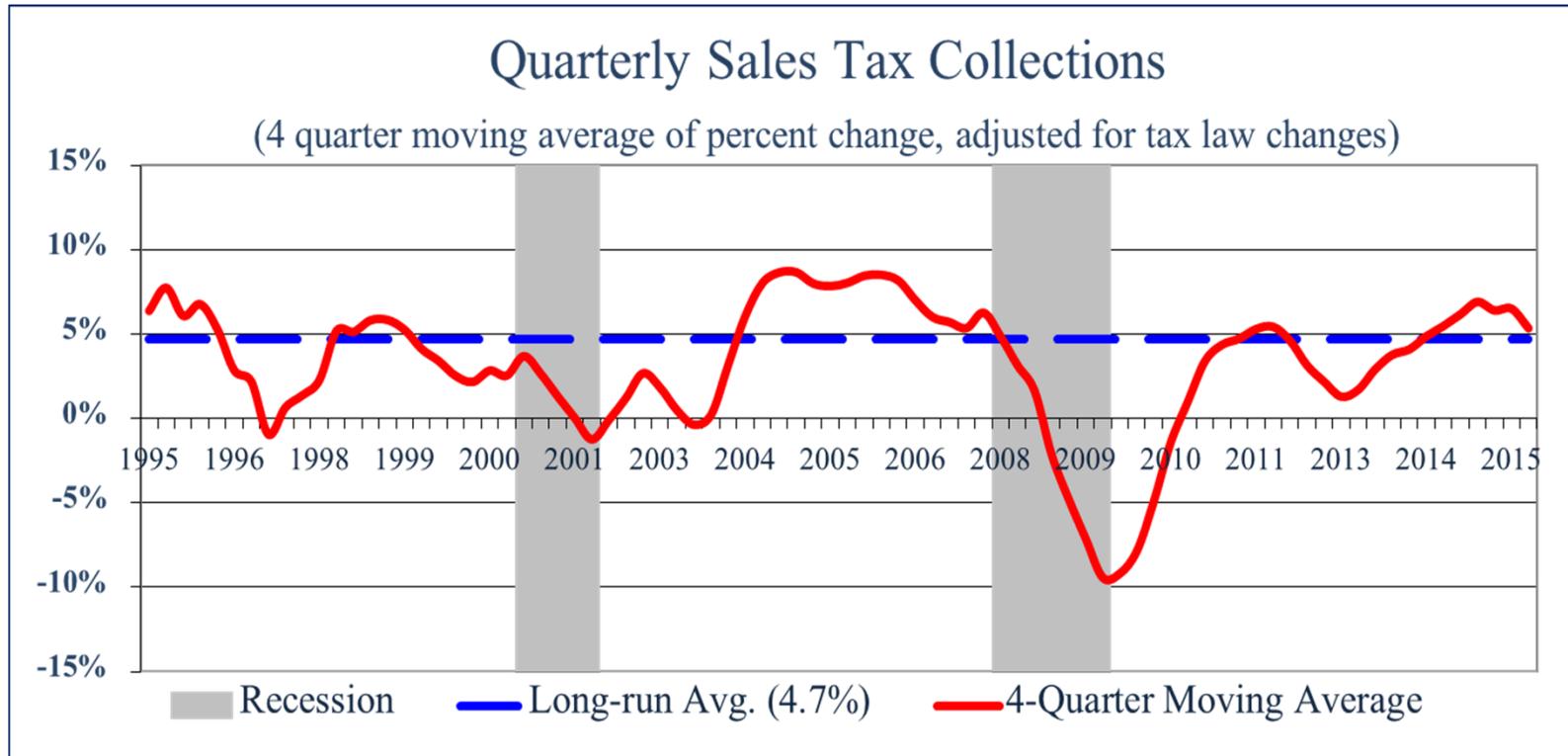
3) Sales Taxes: \$100 million below target.

- Gross collections 1.0% below target; refunds up 40% (\$57 million over target).
- Collections have not maintained the pace of growth established this past summer. Baseline collections for the first quarter of the fiscal year (adjusted for base and rate changes) were up 7% over the same period last year. The second quarter was up only 2.8% compared to last year's second quarter.

4) Franchise Taxes: \$51 million above target.

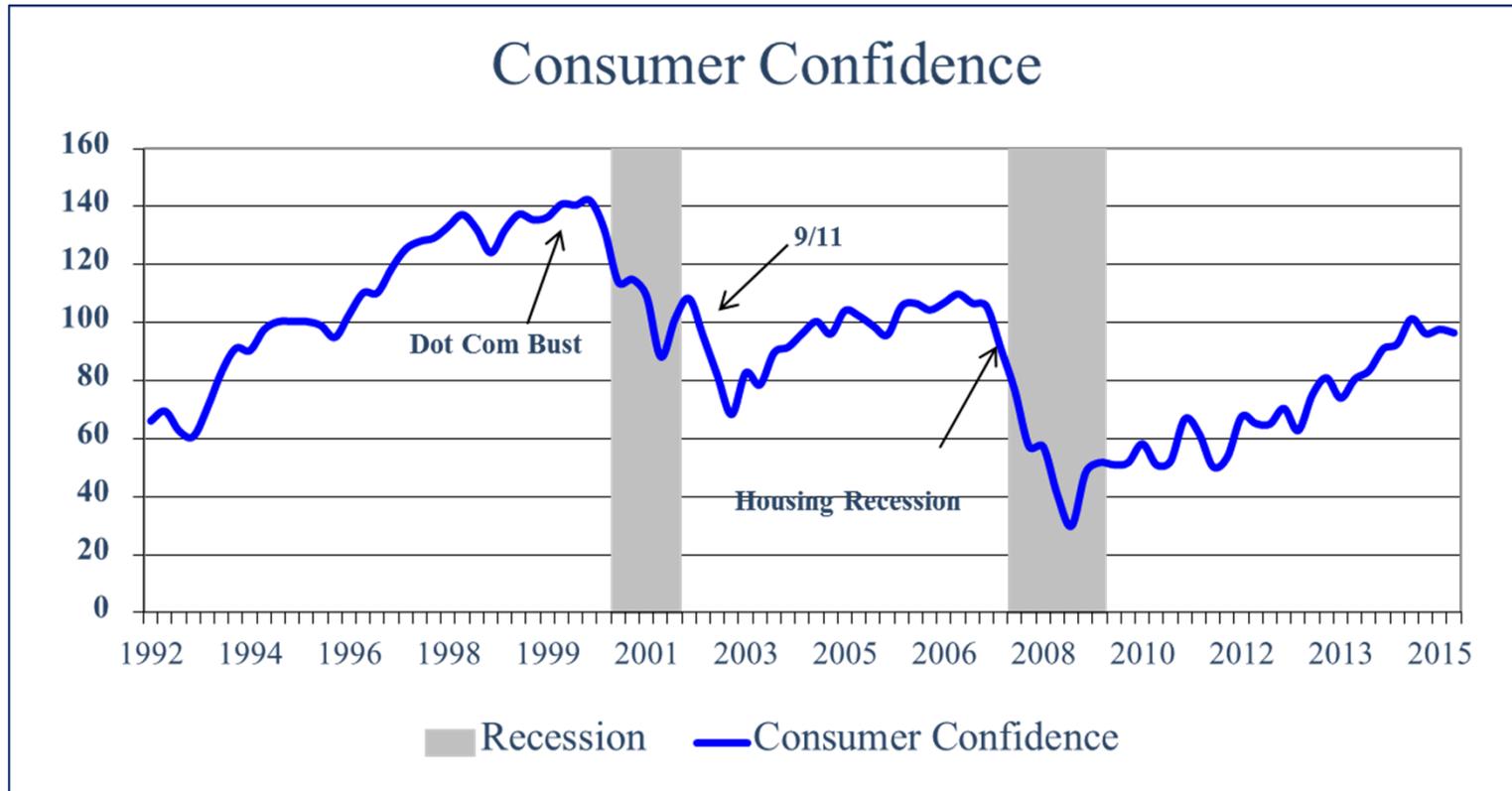
- Most Franchise tax payments for this fiscal year are paid in March and April. However, collections can fluctuate considerably in the first half of the fiscal year if the State receives a few large tax payments on previous years' liabilities.

Tracking Economy-Based Collections



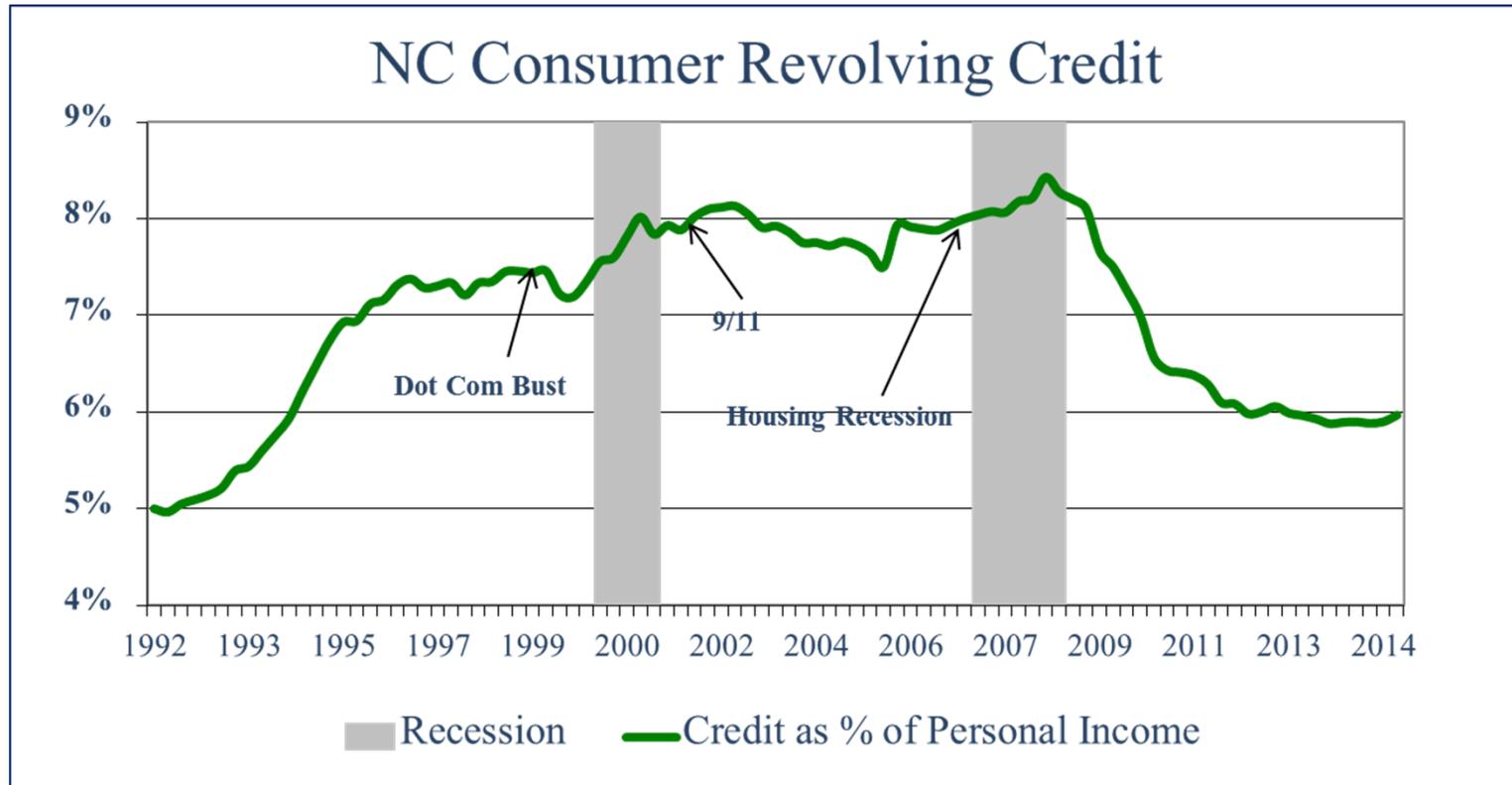
Baseline growth in the first-half of the fiscal year was 5.1%, which is below the projected 5.4% growth rate for the fiscal year. The second quarter slowed significantly with only 2.8% growth, pushing the 4-quarter average down to 5.3%.

Tracking Economy-Based Collections



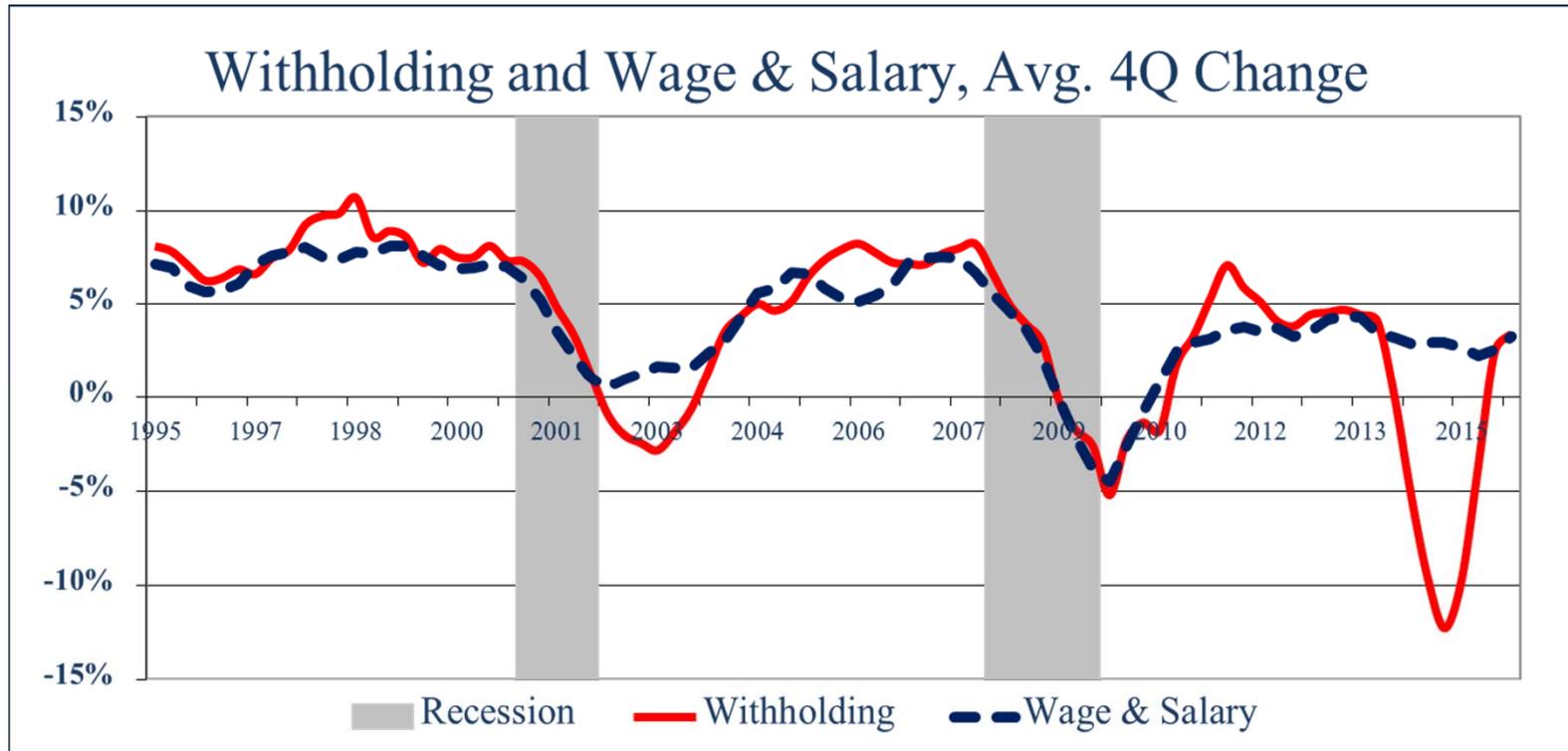
Consumer confidence has improved with an increase in economic stability, an improving jobs market, and better housing market conditions. The rise in consumer confidence has coincided with improving Sales tax collection in the State, which was averaging below 4% two years ago.

Tracking Economy-Based Collections



In the 1990s, revolving credit for household purchases grew rapidly and the 2000 recession did not slow this trend. When the housing bubble burst later in the decade, the revolving credit trend reversed. Since the sell-off after the recession, credit has stabilized near 6% of total income, still higher than in the early 1990s.

Tracking Economy-Based Collections



Net Withholding income growth (i.e., withholdings less refunds) fell dramatically as a result of tax law changes in S.L. 2013-316. Those changes no longer affect the yearly average change, and withholding and wage growth are now more closely aligned as they have been in the past.

Economic Outlook

- » The State's economy is at its strongest since the recession ended six and a half years ago. The pace of growth remains moderate, however, but has quickened sufficiently to improve overall economic conditions.
- » National economic forecasts continue to expect the growth in the nation's economy to remain slightly below average. While robust expansionary growth is not projected, moderate, steady growth is anticipated throughout 2016.
- » During the post-recession recovery, the State's economy has tracked closely with the recovery of the nation's and this trend is expected to continue as the State tracks along with this moderate, steady growth.

Economic Outlook

- » Given that the national economy in 2016 is positioned for stable growth, the risks of small economic shocks curtailing the economy's progress have been greatly reduced. As such, recession probabilities remain below 20 percent.
- » Improvements in the overall economy have resulted in a stronger job market. Recently, job growth has reduced much of the slack in the labor market, which had many more people looking for jobs than were available.
- » The tighter job market has begun to put some upward pressure on wages, although the economic data do not yet show consistent wage increases.

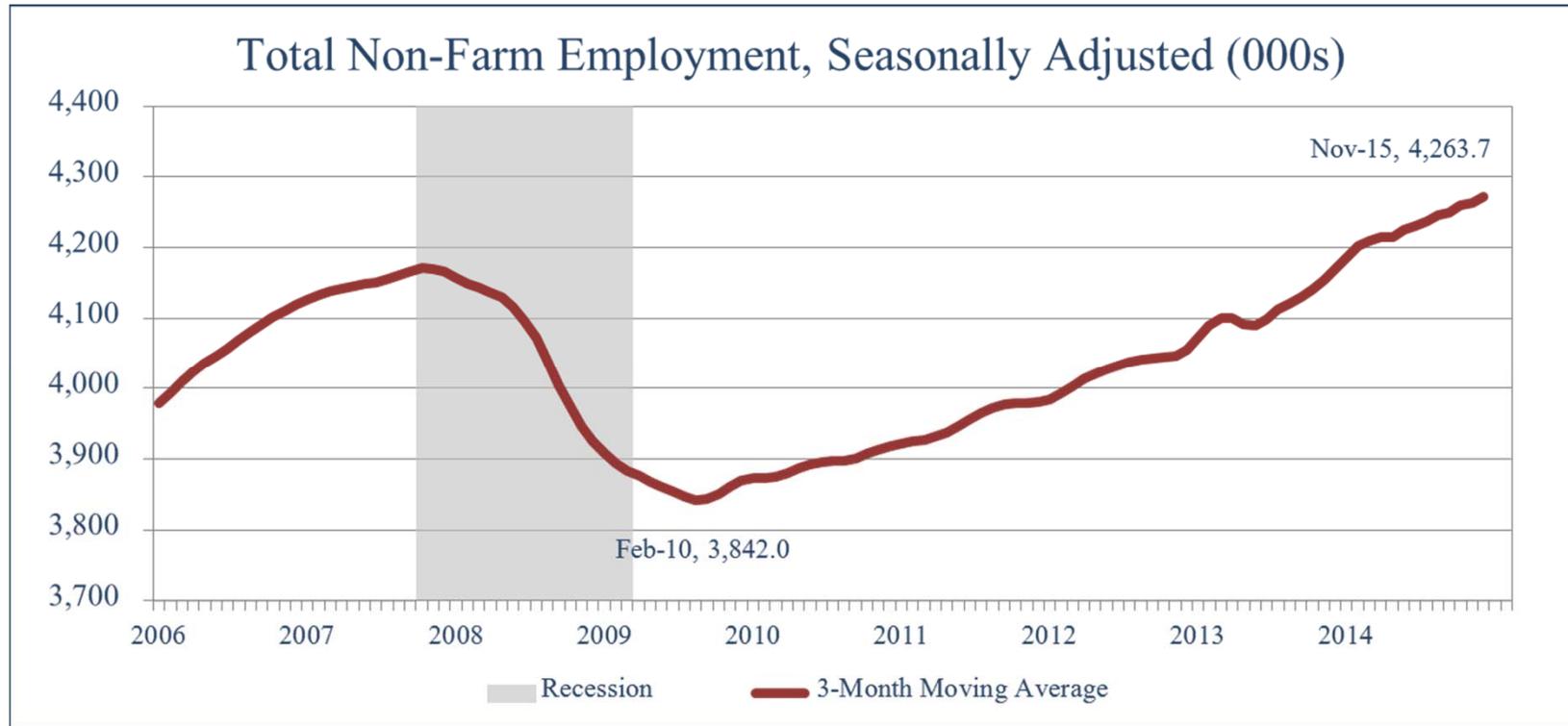
Economic Outlook

- » There has been very little inflation this year – less than 1% – primarily due to modest per-job wage growth and low oil prices. Wage inflation, one sign of an economy operating at its fullest capacity, is not expected to materialize over the next 9-12 months.
- » For the State, the increase in Personal Income withholding has had more to do with the increase in the number employed rather than increases in wages of those already employed. Nonetheless, if the pace of employment growth stays on track, it will greatly improve the prospects for stronger wage growth this year.
- » The State's employment outlook has stabilized. The economy is expected to produce a net gain of 100,000 to 105,000 jobs in 2016.
- » Last fiscal year, non-farm employment grew by 97,900 jobs, which was similar to the 96,300 jobs added the previous year.

Economic Outlook

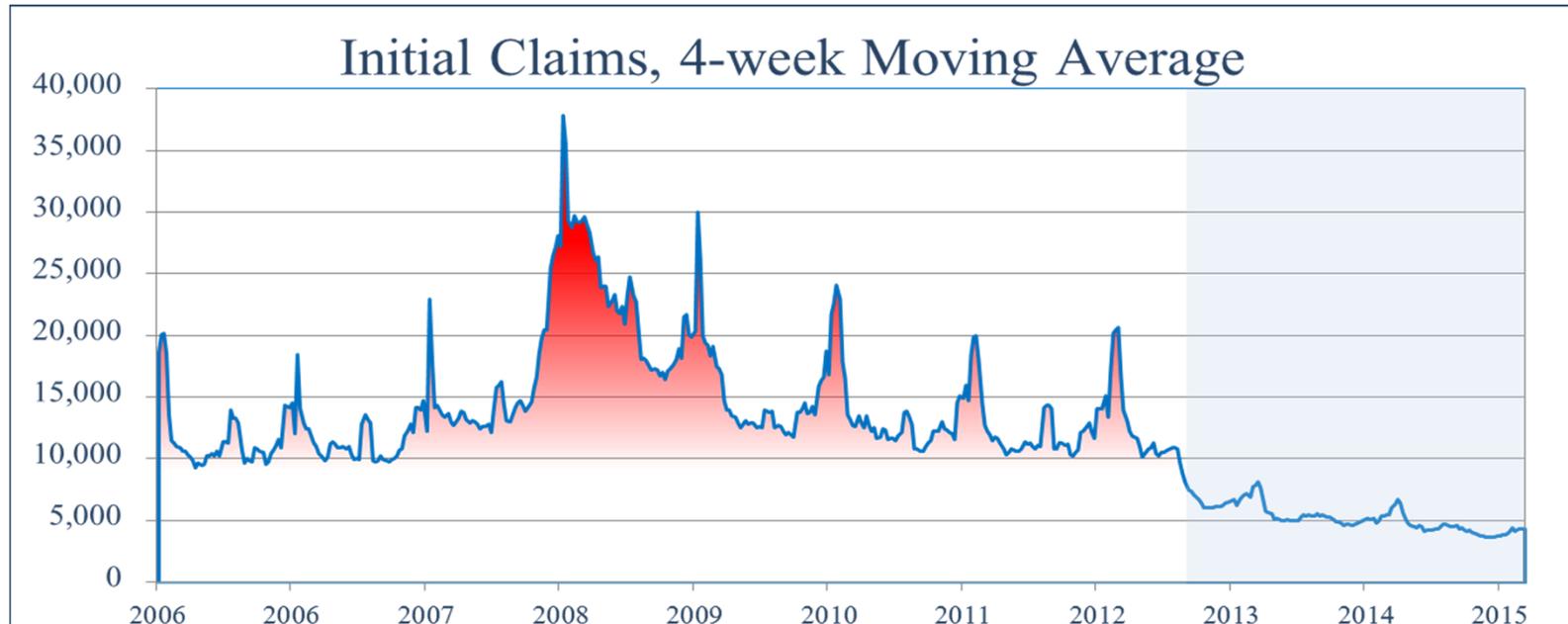
- » Through the first five months of the current fiscal year, non-farm employment appears to have increased by 40,600 jobs (using preliminary data for November).
- » This solid pace of employment growth will reduce slack in the State's labor market and should begin to impact individual wages. Throughout the recovery individual wage growth has lagged behind other improvements in the economy.
- » For the State, key economic indicators including Employment, total Personal Income, and Retail Sales are growing within the bounds expected in the revenue forecast.
- » The greatest economic risks continue to come from a global economic downturn, as well as other international risks such as the ongoing volatility in the Middle East.

Economic Outlook



Because the unemployment rate can sometimes be misleading with respect to economic conditions, we focus more on the employment level and employment growth rate. The chart shows how total non-farm employment has been on a modest, yet steady growth path since employment bottomed-out in February 2010.

Economic Outlook



Shaded area indicates initial claims after policy changes enacted in 2013.

Initial jobless claims (i.e., new claims from job losses) are a leading indicator of where the economy is headed and are related to the unemployment rate, which was 5.7% in November 2015.

Initial claims returned to pre-recession levels in 2011. Policy changes in 2013 further reduced claims. The new trend levels do not indicate a change in the economy's direction.

Revenue Outlook

- » With the State's economy on a path of solid, modest growth similar to the overall national economy, baseline revenue growth (adjusted for tax changes) should continue to follow the trend it has been on the last 12-18 months.
- » Since May of last year when the current consensus revenue forecast was developed, there has been little change in the national or State economic outlook.
- » Revenues have tracked closely to the consensus revenue forecast. If April collections meet expectations, the current target surplus should not change significantly.
 - It is important to note that April collections are nearly twice the amount of the other months and consist of potentially-volatile sources such as final income payments and refunds.
 - April almost always holds a surprise, and what happens in April will determine both how we finish the fiscal year and what type of revision might be needed for next fiscal year's revenue forecast.

Conclusions

- » Revenue collections through December are 1.2% above the consensus target; income collections are the main source for the target surplus.
- » As the economy continues to move forward, the pressure on job pay should begin to build. Growth in pay has been stagnant but as the economy nears full-employment and the unemployment rate drops to five percent we should begin to see some movement on wages.
- » Inflation has been minimal with falling gas prices and stagnant wage growth. The forecast doesn't expect inflation to reach or surpass 2% until the end of 2016 or possibly into 2017.
- » Through the first half of the fiscal year, General Fund revenues met forecast expectations. There has been little change in the State's economic forecast, which means the forecast for the rest of the fiscal year should stay on track.
- » Only a big swing in April collections could impact this fiscal year's revenue forecast or lead to significant revisions to next year's forecast.

Table and Chart Sources

- » Slide 2: NC Department of Revenue, compiled by the Fiscal Research Division
- » Slide 5: Fiscal Research Division calculations and estimates based on data provided by the NC Department of Revenue
- » Slide 6: The Conference Board Consumer Confidence Index
- » Slide 7: U.S. Board of Governors of the Federal Reserve System
- » Slide 8: Bureau of Economic Analysis; NC Department of Revenue
- » Slide 13: U.S. Bureau of Labor Statistics
- » Slide 14: U.S. Bureau of Labor Statistics

**NORTH CAROLINA DEPARTMENT OF REVENUE
LOCAL GOVERNMENT DIVISION
CERTIFICATION OF AMOUNTS DISBURSED DURING THE TWELVE MONTH PERIOD ENDING JUNE 30, 2015**

County / Municipality	Local Government Sales and Use Taxes:							^ (a) Sales and Use Tax City Hold Harmless [S]	Medicaid Hold Harmless [S]	Scrap Tire Disposal Tax [S]	White Goods Disposal Tax [S]	^ (b) Refund of Sales and Use Tax [S]	Refund of Motor Fuels Tax paid [S]	Beer and Wine Excise Tax [S]	^ (c) Electric Franchise/ Natural Gas Excise Tax [S]	^ (d) Sales Tax on Piped Natural Gas [S]	^ (e) Sales Tax on Electricity [S]	Sales Tax on Telecommunications [S]	Video Programming Distribution [S]	Solid Waste Disposal Tax [S]
	Art. 39 1% [S]	Art. 40 1/2% [S]	Art. 42 1/2% [S]	Art. 43 1/2% [S]	Art. 44 1/2% [S]	Art. 45 1% [S]	Art. 46 1/4% [S]													
ALAMANCE	14,639,540.17	6,166,318.43	7,160,186.36	-	6,301.06	-	(3,020,618.07)	-	188,864.91	49,423.67	345,069.58	277,017.82	-	-	-	-	-	178,578.45	45,476.68	
ALEXANDER	1,932,622.92	2,260,995.38	1,008,337.90	-	3,439.22	-	389,445.67	(146,667.36)	1,118,657.36	46,051.38	12,050.79	185,067.70	-	-	-	-	-	174,251.98	27,536.48	
ALLEGHANY	748,097.94	632,667.94	363,570.43	-	476.62	-	-	(109,283.12)	333,187.10	13,594.89	3,557.53	55,148.30	44,227.91	-	-	-	-	64,723.51	7,245.76	
ANSON	1,171,502.94	1,187,069.04	614,652.34	-	113.31	-	(4.03)	(558,495.07)	-	32,494.36	8,501.23	247,362.32	1,970.48	-	-	-	-	25,150.88	11,909.05	
ASHE	2,275,251.31	1,525,788.66	1,120,069.53	-	19.18	-	(10.73)	(172,053.14)	21,949.89	33,731.32	8,827.12	131,091.75	-	-	-	-	-	90,312.50	18,983.61	
AVERY	2,250,933.97	1,106,014.68	1,056,874.12	-	1,101.37	-	-	(151,710.06)	410,856.64	21,972.39	5,749.96	98,203.77	-	-	-	-	-	56,061.60	11,782.18	
BEAUFORT	4,228,042.65	2,523,574.08	2,021,260.44	-	88.90	-	-	(694,827.77)	-	58,872.25	15,404.16	176,219.85	-	163,341.45	-	-	-	133,722.78	26,737.66	
BERTIE	708,961.47	987,166.96	420,353.50	-	(1,202.26)	-	-	(339,341.02)	-	25,399.96	6,645.63	293,707.17	-	69,055.73	-	-	-	3,793.45	11,324.96	
BLADEN	2,131,175.12	2,014,546.21	1,092,897.47	-	1,243.54	-	-	(354,746.11)	-	43,314.18	11,334.47	174,562.19	-	-	-	-	-	44,654.32	21,214.60	
BRUNSWICK	10,649,438.72	5,796,804.00	5,458,959.10	-	6,160.85	-	-	(2,494,456.20)	2,407,746.96	141,494.24	37,040.13	1,109,678.90	1,108.64	287,907.89	-	-	-	429,720.09	46,867.50	
BUNCOMBE	33,630,947.17	12,669,612.27	16,237,981.76	-	26,265.14	-	9,747,997.23	(2,979,872.84)	-	305,183.34	79,876.32	1,394,310.69	-	667,299.37	-	-	-	1,542,440.35	109,294.00	
BURKE	5,681,054.36	4,339,224.95	2,703,266.36	-	(985.55)	-	-	(1,595,760.55)	349,559.70	110,338.38	28,869.97	391,709.97	-	-	-	-	-	278,691.61	45,691.22	
CABARRUS	20,061,537.79	8,367,653.45	10,149,891.16	-	536.07	-	6,807,220.44	(3,108,658.29)	1,339,773.28	228,670.16	59,849.96	777,905.72	-	-	-	-	-	537,308.33	38,689.66	
CALDWELL	4,983,666.68	3,643,266.99	2,431,047.23	-	(17,252.68)	-	-	(1,800,663.86)	179,593.42	101,568.10	26,577.21	209,777.21	-	-	-	-	-	406,398.57	33,777.52	
CAMDEN	532,335.42	593,091.82	312,329.06	-	66.27	-	-	(2,903.76)	756,395.11	12,491.64	3,269.23	61,387.16	48,308.96	71,224.00	2,355.42	466,276.66	112,212.62	74,495.84	7,882.16	
CARTERET	8,141,738.74	3,549,715.13	3,879,710.31	-	1,161.78	-	-	(1,203,729.54)	824,251.44	84,882.74	22,216.91	287,016.47	-	-	-	-	-	463,505.71	30,612.27	
CASWELL	755,890.36	1,391,250.50	462,753.21	-	48.75	-	-	(59,435.29)	414,172.61	29,258.12	7,657.49	186,176.00	5,358.42	103,295.05	-	-	-	15,633.57	16,844.59	
CATAWBA	14,729,480.84	6,735,001.65	7,118,786.00	-	4,004.43	-	4,632,624.71	(2,601,727.07)	-	191,254.27	50,046.42	1,145,120.64	-	401,013.54	-	-	-	636,538.86	65,620.59	
CHATHAM	4,617,674.68	3,602,508.75	2,483,898.05	-	566.23	-	-	(801,073.15)	2,579,721.55	82,916.49	21,701.97	501,939.51	-	252,609.77	-	-	-	214,256.41	41,191.80	
CHEROKEE	2,820,928.43	1,530,862.55	1,346,104.86	-	639.28	-	-	(176,130.45)	-	33,822.48	8,850.25	-	-	-	-	-	-	51,619.64	18,785.40	
CHOWAN	1,088,243.20	904,298.62	534,437.33	-	(7,157.54)	-	-	(136,893.69)	348,533.60	18,239.99	4,772.82	95,190.08	270.40	46,892.46	-	-	-	16,941.86	7,671.98	
CLAY	831,748.46	652,264.24	428,257.89	-	(11.80)	-	-	(8,337.83)	375,692.33	13,264.80	3,471.37	111,814.39	68.09	49,968.71	-	-	-	23,229.70	8,159.17	
CLEVELAND	8,259,521.20	5,220,343.62	4,005,234.56	-	2,475.39	-	-	(1,058,711.97)	-	120,024.31	31,405.34	279,261.94	63.90	-	-	-	-	295,546.36	44,311.96	
COLUMBUS	3,491,436.79	2,340,109.11	1,694,659.39	-	(12,816.91)	-	-	(661,540.17)	-	71,174.93	18,622.76	-	-	-	-	-	-	64,528.39	32,477.39	
CRAVEN	7,470,069.64	4,877,661.71	3,783,041.50	-	318.91	-	-	(2,039,483.90)	1,737,213.14	128,717.92	33,678.77	324,527.74	5,236.83	211,049.46	-	-	-	315,405.98	34,551.15	
CUMBERLAND	23,911,157.36	11,983,461.59	11,868,502.86	-	6,443.83	-	9,081,628.85	(7,711,828.57)	408,899.41	107,004.33	886,955.33	420,124.41	-	-	-	-	-	525,750.43	68,818.80	
CURRITUCK	4,632,462.70	1,463,882.87	2,300,178.15	-	194.80	-	-	-	392,763.16	30,056.34	7,866.61	422,946.23	1,628.44	116,878.22	-	-	-	344,688.74	19,051.84	
DARE	10,391,838.66	2,362,859.26	4,944,536.29	-	(5,405.52)	2.47	-	(311,047.53)	117,690.23	43,272.28	11,325.45	411,405.30	-	82,233.51	-	-	-	122,329.89	13,427.56	
DAVIDSON	9,494,615.56	7,491,160.88	4,728,944.37	-	865.10	-	1,385,147.97	(2,914,959.76)	1,454,499.68	201,533.23	52,736.30	428,364.85	2700.44	-	-	-	-	889,707.51	80,730.67	
DAVIE	2,938,457.22	2,042,428.16	1,513,423.74	-	(78.57)	-	-	(423,492.20)	923,173.95	51,081.66	13,366.76	209,434.02	699.38	-	-	-	-	121,133.61	25,672.32	
DUPLIN	3,270,618.43	3,150,058.70	1,700,077.91	-	5,047.81	-	827,617.91	(843,570.00)	875,801.74	73,971.76	19,356.46	264,352.73	1,161.23	-	-	-	-	24,172.49	35,502.68	
DURHAM	29,290,303.53	11,130,490.56	14,610,209.07	24,970,577.43	(19,759.24)	-	12,461,323.44	(6,817,803.59)	-	350,488.23	91,738.74	1,769,264.85	-	192,611.08	-	-	-	485,644.53	31,432.80	
EDGECOMBE	2,415,019.83	2,276,411.46	1,169,511.41	-	(6,297.31)	-	734,436.47	(1,518,591.34)	-	68,660.26	17,964.90	197,398.23	-	106,843.47	-	-	-	52,431.19	17,527.72	
FORSYTH	34,869,559.44	14,398,808.63	16,794,523.12	-	7,380.05	-	-	(6,012,748.32)	-	442,734.64	115,866.58	1,252,263.61	-	273,835.45	-	-	-	545,847.18	44,938.60	
FRANKLIN	3,615,795.79	3,549,745.60	1,994,075.35	-	1,390.22	-	-	(339,838.20)	921,214.90	76,838.53	20,111.83	352,677.17	-	259,386.57	-	-	-	128,391.84	42,438.29	
GASTON	16,600,528.06	10,002,567.86	8,038,633.47	-	17,749.66	-	-	(3,649,943.70)	-	257,663.95	67,428.05	938,267.01	-	-	-	-	-	451,223.13	60,988.75	
GATES	472,582.51	703,613.00	241,324.54	-	(71.23)	-	-	(22,333.57)	647,703.02	14,644.88	3,831.81	30,376.74	3,160.72	55,167.33	-	-	-	1,456.96	9,032.56	
GRAHAM	607,812.95	516,107.38	296,949.55	-	83.00	-	-	(39,285.65)	10,879.91	2,847.26	134,307.50	-	-	-	-	-	-	4,353.67	6,372.51	
GRANVILLE	2,811,359.07	2,782,728.73	1,475,744.66	-	879.60	-	-	(1,140,478.60)	1,491,198.08	71,311.30	18,659.63	176,491.85	-	173,919.91	-	-	-	73,499.22	28,478.94	
GREENE	703,958.83	1,218,922.47	423,195.34	-	590.09	-	143,254.05	(80,230.01)	618,429.10	26,046.42	6,813.87	159,888.99	-	89,926.51	-	-	-	73,278.13	14,760.69	
GUILFORD	44,174,605.48	18,915,006.21	21,386,763.05	-	5,161.53	-	-	(9,192,466.43)	-	622,558.05	162,938.22	3,157,659.54	-	428,208.50	-	-	-	814,140.86	69,847.90	
HALIFAX	3,661,858.48	2,416,369.37	1,792,466.44	-	(7,605.25)	-	1,122,745.23	(1,062,436.01)	-	66,282.04	17,341.26	367,765.91	-	146,772.64	-	-	-	99,261.96	24,064.71	
HARNETT	6,524,996.45	6,822,256.00	3,563,530.68	-	(6,440.34)	-	1,711,155.57	(1,024,544.88)	2,146,885.70	151,031.35	39,532.80	1,468,666.72	-	-	-	-	-	202,159.70	76,915.22	
HAYWOOD	5,821,260.15	3,037,401.79	2,784,344.88	-	907.75	-	1,554,614.78	(767,263.83)	-	73,321.87	19,188.35	243,723.00	-	-	-	-	-	341,758.60	33,620.19	
HENDERSON	10,239,803.38	6,085,464.48	5,113,267.94	-	1,488.37	-	-	(1,094,248.47)	1,378,935.62	134,214.97	35,125.16	351,836.32	-	362,481.79	-	-	-	518,459.17	59,171.52	
HERTFORD	1,840,040.56	1,225,513.08	860,257.09	-	(5,303.35)	-	467,965.72	(370,457.69)	-	30,305.36	7,930.05	145,154.37	3,787.91	72,670.92	-	-	-	39,751.27	11,890.32	
HOKE	1,932,566.76	2,847,988.39	1,199,443.19	-	4,134.19	-	-	(319,753.45)	950,978.12	62,136.73	16,263.19	310,975.17	72,778.02	218,365.68	-	-	-	20,968.01	35,591.14	
HYDE	654,561.37	361,368.80	330,706.53	-	47.42	-	-	-	368,314.82	7,118.79	1,863.23	16,210.63	13,529.63	27,690.97	-	-	-	3,457.24	4,512.60	
IREDELL	16,954,211.25	7,503,245.99	8,434,382.31	-	3,954.38	-	-	(2,334,200.54)	1,069,392.34	202,495.13	52,996.39	482,696.55	-	481,316.21	-	-	-	502,976.96	78,935.22	
JACKSON	4,738,971.04	2,606,968.65	2,353,901.48	-	1,912.32	-	-	(120,497.22)	1,418,667.58	50,261.81	13,151.62	396,906.85	-	177,277.54	-	-	-	66,813.82	29,002.79	
JOHNSTON	14,451,513.77	9,540,239.60	7,498,779.84	-	4,381.69	-	-	(1,661,735.87)	1,244,859.68	217,494.55	56,924.25	648,366.20	-	601,331.92	-	-	-	360,735.97	98,072.31	
JONES	321,164.01	573,037.61	209,331.86	-	62.55	-	-	(41,436.29)	397,270.00	13,008.02	3,403.55	128,002.54	20.28	42,266.18	-	-	-	5,887.01	6,923.43	
LEE	5,395,951.21	2,695,894.24	2,																	

**NORTH CAROLINA DEPARTMENT OF REVENUE
LOCAL GOVERNMENT DIVISION
CERTIFICATION OF AMOUNTS DISBURSED DURING THE TWELVE MONTH PERIOD ENDING JUNE 30, 2015**

County / Municipality	Local Government Sales and Use Taxes:							^(a) Sales and Use Tax City Hold Harmless	Medicaid Hold Harmless	Scrap Tire Disposal Tax	White Goods Disposal Tax	^(b) Refund of Sales and Use Tax	Refund of Motor Fuels Tax paid	Beer and Wine Excise Tax	^(c) Electric Franchise/ Natural Gas Excise Tax	^(d) Sales Tax on Piped Natural Gas	^(e) Sales Tax on Electricity	Sales Tax on Telecommunications	Video Programming Distribution	Solid Waste Disposal Tax
	Art. 39 1% [S]	Art. 40 1/2% [S]	Art. 42 1/2% [S]	Art. 43 1/2% [S]	Art. 44 1/2% [S]	Art. 45 1% [S]	Art. 46 1/4% [S]													
PITT	11,843,819.04	7,210,803.72	5,974,452.78	-	(121,201.22)	-	4,228,942.28	(4,442,286.37)	1,324,508.81	213,600.42	55,899.99	514,039.05	-	295,748.74	-	-	-	-	448,388.13	48,338.02
POLK	1,182,868.14	1,127,129.03	610,604.37	-	208.43	-	-	(203,385.19)	609,378.54	25,301.72	6,621.67	-	-	-	-	-	-	-	25,000.90	13,410.82
RANDOLPH	8,076,592.65	6,530,155.61	4,052,586.25	-	2,853.22	-	2,260,329.66	(2,636,956.26)	1,071,491.89	175,429.35	45,905.62	184,657.73	-	-	-	-	-	-	378,999.53	68,916.84
RICHMOND	3,006,787.10	2,290,027.20	1,496,149.10	-	39.65	-	-	(965,188.22)	-	56,774.26	14,854.54	230,582.94	-	86,594.04	-	-	-	-	224,839.48	21,489.02
ROBESON	8,323,968.71	6,964,494.18	4,264,392.27	-	4,471.88	-	2,199,144.67	(2,083,295.42)	-	165,181.41	43,219.56	438,691.61	-	-	-	-	-	-	218,449.93	75,281.23
ROCKINGHAM	5,755,319.28	4,222,171.15	2,758,630.01	-	3,122.56	-	-	(1,824,538.26)	-	113,762.96	29,765.15	386,438.29	-	258,031.12	-	-	-	-	255,086.37	42,314.37
ROWAN	8,622,801.05	5,625,337.79	4,238,532.52	-	1,538.14	-	2,603,280.02	(2,504,427.70)	-	170,536.36	44,626.86	604,048.97	-	365,457.87	-	-	-	-	418,227.33	59,768.33
RUTHERFORD	4,881,292.35	3,472,118.99	2,393,070.02	-	1,430.72	-	-	(797,821.23)	-	83,522.33	21,854.44	229,981.51	-	-	-	-	-	-	42,006.74	38,111.86
SAMPSON	4,134,818.44	3,309,644.18	2,086,166.25	-	1,068.04	-	1,008,856.50	(665,424.57)	-	79,094.41	20,697.84	-	-	-	-	-	-	-	53,061.84	40,595.81
SCOTLAND	2,816,999.81	1,934,056.77	1,338,403.91	-	298.57	-	-	(345,052.18)	-	44,631.66	11,678.12	122,236.48	-	88,028.29	-	-	-	-	61,315.00	14,433.59
STANLY	4,215,527.24	2,589,337.01	2,013,143.47	-	260.05	-	-	(1,222,947.68)	30,703.43	74,605.55	19,522.17	189,078.80	-	-	-	-	-	-	155,854.16	24,585.22
STOKES	2,134,866.71	2,742,559.01	1,180,286.55	-	94.16	-	-	(321,360.82)	1,246,807.02	57,604.49	15,072.09	203,187.34	-	184,790.96	-	-	-	-	118,085.18	30,389.48
SURRY	7,636,771.30	3,984,696.03	3,581,034.05	-	6,053.91	-	1,933,645.81	(868,167.75)	-	90,393.65	23,651.57	308,485.42	-	266,017.28	-	-	-	-	234,362.95	43,741.85
SWAIN	1,192,552.29	858,827.11	593,101.31	-	140.22	-	-	(89,296.56)	673,406.29	17,896.31	4,683.95	123,218.11	-	-	-	-	-	-	36,522.84	10,197.77
TRANSYLVANIA	3,054,893.25	2,012,174.23	1,501,161.48	-	659.83	-	-	(319,523.37)	825,180.62	40,876.01	10,696.30	-	-	47,907.91	-	-	-	-	114,894.83	19,401.27
TYRRELL	238,073.53	243,988.45	127,909.64	-	115.55	-	-	(20,947.99)	371,736.21	5,112.76	1,337.65	31,372.34	-	15,772.31	-	-	-	-	598.68	2,584.30
UNION	15,521,303.94	10,967,638.98	8,265,881.90	-	2,203.25	-	-	(2,583,359.20)	5,534,319.50	259,236.08	67,853.16	613,324.56	-	-	-	-	-	-	518,771.19	53,548.52
VANCE	3,893,166.85	2,377,410.85	1,859,941.39	-	8,598.46	-	-	(614,119.09)	-	55,601.17	14,546.95	257,136.21	-	139,380.12	-	-	-	-	137,086.88	22,871.14
WAKE	84,970,526.25	32,789,685.20	42,149,633.20	-	57,830.36	-	-	(18,859,469.91)	14,045,364.84	1,181,238.24	309,194.63	3,967,826.40	-	964,448.02	-	-	-	-	1,757,748.23	156,800.97
WARREN	851,750.80	1,156,448.78	469,608.85	-	(4,463.27)	-	-	(136,435.40)	-	25,262.25	6,608.99	107,405.94	-	87,703.97	-	-	-	-	13,545.60	14,387.81
WASHINGTON	863,779.71	729,683.63	414,245.71	-	224.87	-	-	(135,150.61)	113,091.95	15,814.37	4,137.74	58,266.75	-	39,051.62	-	-	-	-	15,255.63	6,399.05
WATAUGA	6,013,347.62	2,552,797.16	2,961,508.74	-	2,101.77	-	-	(796,300.55)	1,638,730.94	64,774.04	16,950.67	113,515.04	-	-	-	-	-	-	345,036.07	25,538.15
WAYNE	9,587,754.44	5,782,702.10	4,714,788.26	-	1,075.67	-	-	(1,804,877.65)	-	153,735.31	40,232.16	345,007.48	-	132,655.17	-	-	-	-	534,732.50	63,688.84
WILKES	5,401,598.46	4,053,744.29	2,669,915.75	-	90.90	-	1,228,590.93	(506,933.57)	-	85,810.20	22,454.88	436,946.71	-	291,243.48	-	-	-	-	254,014.32	47,839.49
WILSON	6,890,987.12	3,542,746.46	3,316,203.53	-	6,807.80	-	-	(1,413,599.96)	-	100,370.10	26,261.08	351,193.75	-	128,153.02	-	-	-	-	75,588.96	20,993.10
YADKIN	2,234,149.13	2,194,931.45	1,149,207.57	-	(2,346.14)	-	-	(268,222.51)	760,321.73	46,952.06	12,285.74	166,318.24	-	89,703.02	-	-	-	-	87,100.09	24,256.09
YANCEY	1,262,556.72	1,053,438.38	621,763.91	-	468.34	-	-	(108,639.92)	364,664.42	22,036.67	5,766.72	-	-	14,943.37	-	-	-	-	76,181.27	12,628.55
GRAND TOTAL	1,251,123,536.37	625,569,344.69	618,494,339.07	111,543,752.19	81,623.02	2.47	85,467,126.49	(0.00)	76,009,820.71	12,107,977.78	3,168,811.87	109,554,678.19	615,415.45	39,525,133.67	52,544,813.31	14,068,861.76	230,499,149.87	60,822,616.75	79,306,638.80	6,816,552.42

An asterisk (*) beside a municipality indicates that this municipality is located in more than one county.

^(a) City Hold Harmless as described in G. S. 105-522, negative amount should be deducted from county Article 39.

^(b) Previously reported "Refund of Mecklenburg Public Transportation Art. 43 Tax Paid" and "Refund of Dare County Beach Nourishment Art. 45 Tax paid" have been combined with this column.

^(c) Electric Franchise/Natural Gas Excise Tax was reappealed (only 1 quarter shown..6/14).

^(d,e) Sales Tax on Piped Natural Gas & Sales Tax on Electricity (only 3 Quarters shown...9/14, 12/14, 3/15).

Sales and Use Tax Hold Harmless was Reappealed for Fiscal Year 2015.

County	PROJECTED	PROJECTED	Assured	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount			State Paid Medicaid Expenses [Hold Harmless Threshold]			State Paid Medicaid Expenses Total Hold Harmless Payment FY 2015-16		
Alamance	8,243,896.87	9,592,233.93	250,000.00	9,342,233.93	0.00	0.00	9,592,233.93	8,243,896.87	1,348,337.06
Alexander	2,902,077.80	2,196,603.77	250,000.00	1,946,603.77	955,474.03	859,926.63	3,152,077.80	2,902,077.80	250,000.00
Alleghany	840,404.79	906,609.56	250,000.00	656,609.56	183,795.23	165,415.71	1,090,404.79	840,404.79	250,000.00
Anson	1,986,295.25	2,517,043.34	250,000.00	2,267,043.34	0.00	0.00	2,517,043.34	1,986,295.25	530,748.09
Ashe	1,774,663.81	2,202,259.91	250,000.00	1,952,259.91	0.00	0.00	2,202,259.91	1,774,663.81	427,596.10
Avery	1,174,326.39	1,088,951.18	250,000.00	838,951.18	335,375.22	301,837.70	1,424,326.39	1,174,326.39	250,000.00
Beaufort	3,232,662.33	4,056,517.03	250,000.00	3,806,517.03	0.00	0.00	4,056,517.03	3,232,662.33	823,854.70
Bertie	1,540,729.28	2,239,609.87	250,000.00	1,989,609.87	0.00	0.00	2,239,609.87	1,540,729.28	698,880.59
Bladen	2,739,964.19	3,586,295.33	250,000.00	3,336,295.33	0.00	0.00	3,586,295.33	2,739,964.19	846,331.13
Brunswick	8,404,610.43	6,489,625.00	250,000.00	6,239,625.00	2,164,985.43	1,948,486.88	8,654,610.43	8,404,610.43	250,000.00
Buncombe	12,020,425.83	15,531,481.71	250,000.00	15,281,481.71	0.00	0.00	15,531,481.71	12,020,425.83	3,511,055.88
Burke	6,421,363.62	6,700,297.71	250,000.00	6,450,297.71	0.00	0.00	6,700,297.71	6,421,363.62	278,934.09
Cabarrus	10,409,918.94	9,316,040.30	250,000.00	9,066,040.30	1,343,878.64	1,209,490.77	10,659,918.94	10,409,918.94	250,000.00
Caldwell	5,748,005.04	6,194,994.26	250,000.00	5,944,994.26	0.00	0.00	6,194,994.26	5,748,005.04	446,989.22
Camden	682,668.18	346,680.60	250,000.00	96,680.60	585,987.58	527,388.82	932,668.18	682,668.18	250,000.00
Carteret	4,436,105.59	4,077,340.88	250,000.00	3,827,340.88	608,764.71	547,888.24	4,686,105.59	4,436,105.59	250,000.00
Caswell	1,840,803.91	1,800,403.62	250,000.00	1,550,403.62	290,400.29	261,360.26	2,090,803.91	1,840,803.91	250,000.00
Catawba	8,599,914.74	9,590,752.85	250,000.00	9,340,752.85	0.00	0.00	9,590,752.85	8,599,914.74	990,838.11
Chatham	4,711,018.60	2,770,282.88	250,000.00	2,520,282.88	2,190,735.72	1,971,662.15	4,961,018.60	4,711,018.60	250,000.00
Cherokee	1,670,997.52	2,520,933.48	250,000.00	2,270,933.48	0.00	0.00	2,520,933.48	1,670,997.52	849,935.96
Chowan	1,146,509.86	1,260,357.52	250,000.00	1,010,357.52	136,152.34	122,537.11	1,396,509.86	1,146,509.86	250,000.00
Clay	731,267.26	833,240.15	250,000.00	583,240.15	148,027.11	133,224.40	981,267.26	731,267.26	250,000.00
Cleveland	6,658,069.02	9,372,432.73	250,000.00	9,122,432.73	0.00	0.00	9,372,432.73	6,658,069.02	2,714,363.71
Columbus	3,248,525.75	6,092,440.33	250,000.00	5,842,440.33	0.00	0.00	6,092,440.33	3,248,525.75	2,843,914.58
Craven	7,057,785.40	5,881,871.60	250,000.00	5,631,871.60	1,425,913.80	1,283,322.42	7,307,785.40	7,057,785.40	250,000.00
Cumberland	19,368,681.34	23,023,956.85	250,000.00	22,773,956.85	0.00	0.00	23,023,956.85	19,368,681.34	3,655,275.51
Currituck	923,355.92	928,807.16	250,000.00	678,807.16	244,548.76	220,093.88	1,173,355.92	923,355.92	250,000.00
Dare	1,171,911.20	1,382,202.70	250,000.00	1,132,202.70	39,708.50	35,737.65	1,421,911.20	1,171,911.20	250,000.00
Davidson	11,398,944.73	10,711,267.94	250,000.00	10,461,267.94	937,676.79	843,909.11	11,648,944.73	11,398,944.73	250,000.00
Davie	2,636,511.60	2,221,724.82	250,000.00	1,971,724.82	664,786.78	598,308.10	2,886,511.60	2,636,511.60	250,000.00
Duplin	4,519,331.51	4,438,469.91	250,000.00	4,188,469.91	330,861.60	297,775.44	4,769,331.51	4,519,331.51	250,000.00
Durham	16,572,146.68	16,107,215.72	250,000.00	15,857,215.72	714,930.96	643,437.86	16,822,146.68	16,572,146.68	250,000.00
Edgecombe	4,192,619.81	5,968,966.29	250,000.00	5,718,966.29	0.00	0.00	5,968,966.29	4,192,619.81	1,776,346.48
Forsyth	19,228,754.25	21,195,146.86	250,000.00	20,945,146.86	0.00	0.00	21,195,146.86	19,228,754.25	1,966,392.61
Franklin	4,418,723.39	3,996,837.82	250,000.00	3,746,837.82	671,885.57	604,697.01	4,668,723.39	4,418,723.39	250,000.00

County	PROJECTED July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount		PROJECTED July - June State Paid Medicaid Expenses Assured Benefit	PROJECTED State Paid Medicaid Expenses Less \$250K [Hold Harmless Threshold]	PROJECTED Total Hold Harmless Payment FY 2015-16	MARCH PAYMENT FY 2015-16 90% of the Projected Total Hold Harmless Payment FY 2015-16	PROJECTED County Amounts Received: Medicaid expenses plus Hold Harmless	PROJECTED July - June Repealed Sales Tax Plus City Hold Harmless	PROJECTED Net Benefit to Counties: Total County FY 2015-16
	Amount	Expenses							
Gaston	14,046,722.85	15,936,328.15	250,000.00	15,686,328.15	0.00	0.00	15,936,328.15	14,046,722.85	1,889,605.30
Gates	914,092.84	678,611.93	250,000.00	428,611.93	485,480.91	436,932.82	1,164,092.84	914,092.84	250,000.00
Graham	617,010.65	892,954.69	250,000.00	642,954.69	0.00	0.00	892,954.69	617,010.65	275,944.04
Granville	4,397,252.11	3,281,204.26	250,000.00	3,031,204.26	1,366,047.85	1,229,443.06	4,647,252.11	4,397,252.11	250,000.00
Greene	1,612,199.35	1,489,064.23	250,000.00	1,239,064.23	373,135.12	335,821.61	1,862,199.35	1,612,199.35	250,000.00
Guilford	25,299,461.62	29,279,908.46	250,000.00	29,029,908.46	0.00	0.00	29,279,908.46	25,299,461.62	3,980,446.83
Halifax	3,649,883.91	5,930,862.99	250,000.00	5,680,862.99	0.00	0.00	5,930,862.99	3,649,883.91	2,280,979.09
Harnett	9,032,315.17	7,238,624.36	250,000.00	6,988,624.36	2,043,690.81	1,839,321.73	9,282,315.17	9,032,315.17	250,000.00
Haywood	3,696,496.80	4,685,749.68	250,000.00	4,435,749.68	0.00	0.00	4,685,749.68	3,696,496.80	989,252.88
Henderson	7,264,068.73	6,231,393.65	250,000.00	5,981,393.65	1,282,675.08	1,154,407.57	7,514,068.73	7,264,068.73	250,000.00
Hertford	1,701,829.42	2,441,938.70	250,000.00	2,191,938.70	0.00	0.00	2,441,938.70	1,701,829.42	740,109.28
Hoke	3,874,772.15	3,384,068.34	250,000.00	3,134,068.34	740,703.81	666,633.43	4,124,772.15	3,874,772.15	250,000.00
Hyde	345,157.46	400,629.00	250,000.00	150,629.00	194,528.46	175,075.61	595,157.46	345,157.46	250,000.00
Iredell	8,949,784.19	8,327,838.04	250,000.00	8,077,838.04	871,946.15	784,751.53	9,199,784.19	8,949,784.19	250,000.00
Jackson	2,630,175.35	1,904,124.86	250,000.00	1,654,124.86	976,050.49	878,445.44	2,880,175.35	2,630,175.35	250,000.00
Johnston	11,889,539.92	11,370,641.48	250,000.00	11,120,641.48	768,898.44	692,008.60	12,139,539.92	11,889,539.92	250,000.00
Jones	763,334.74	821,045.79	250,000.00	571,045.79	192,288.94	173,060.05	1,013,334.74	763,334.74	250,000.00
Lee	3,329,420.56	4,010,648.93	250,000.00	3,760,648.93	0.00	0.00	4,010,648.93	3,329,420.56	681,228.38
Lenoir	3,266,941.50	5,637,853.68	250,000.00	5,387,853.68	0.00	0.00	5,637,853.68	3,266,941.50	2,370,912.18
Lincoln	5,147,953.04	4,727,729.79	250,000.00	4,477,729.79	670,223.25	603,200.93	5,397,953.04	5,147,953.04	250,000.00
Macon	1,787,432.82	2,434,192.10	250,000.00	2,184,192.10	0.00	0.00	2,434,192.10	1,787,432.82	646,759.28
Madison	1,573,042.28	1,823,805.72	250,000.00	1,573,805.72	0.00	0.00	1,823,805.72	1,573,042.28	250,763.44
Martin	1,676,578.63	2,377,503.41	250,000.00	2,127,503.41	0.00	0.00	2,377,503.41	1,676,578.63	700,924.78
McDowell	3,535,141.73	3,958,184.87	250,000.00	3,708,184.87	0.00	0.00	3,958,184.87	3,535,141.73	423,043.14
Mecklenburg	36,562,457.01	52,108,098.00	250,000.00	51,858,098.00	0.00	0.00	52,108,098.00	36,562,457.01	15,545,640.99
Mitchell	965,567.34	1,328,730.13	250,000.00	1,078,730.13	0.00	0.00	1,328,730.13	965,567.34	363,162.78
Montgomery	1,965,581.04	2,002,716.48	250,000.00	1,752,716.48	212,864.55	191,578.10	2,215,581.04	1,965,581.04	250,000.00
Moore	6,185,554.82	4,837,485.50	250,000.00	4,587,485.50	1,598,069.31	1,438,262.38	6,435,554.82	6,185,554.82	250,000.00
Nash	5,140,517.24	7,274,040.01	250,000.00	7,024,040.01	0.00	0.00	7,274,040.01	5,140,517.24	2,133,522.76
New Hanover	10,842,751.29	11,736,406.45	250,000.00	11,486,406.45	0.00	0.00	11,736,406.45	10,842,751.29	893,655.16
Northampton	1,671,277.06	2,226,981.94	250,000.00	1,976,981.94	0.00	0.00	2,226,981.94	1,671,277.06	555,704.88
Onslow	13,191,090.12	8,819,172.67	250,000.00	8,569,172.67	4,621,917.45	4,159,725.70	13,441,090.12	13,191,090.12	250,000.00
Orange	11,010,038.20	4,860,476.35	250,000.00	4,610,476.35	6,399,561.85	5,759,605.66	11,260,038.20	11,010,038.20	250,000.00
Pamlico	925,547.45	886,533.98	250,000.00	636,533.98	289,013.47	260,112.12	1,175,547.45	925,547.45	250,000.00
Pasquotank	2,276,331.39	2,676,542.00	250,000.00	2,426,542.00	0.00	0.00	2,676,542.00	2,276,331.39	400,210.61

County	PROJECTED	PROJECTED	Assured	PROJECTED	PROJECTED	MARCH	PROJECTED	County	PROJECTED	PROJECTED
	July - June			State Paid		State Paid	Hold Harmless	County		
	Repealed	July - June	Benefit	Less	Total	90% of the	Hold Harmless	Amounts	July - June	Net Benefit
	Sales Tax	State Paid		\$250K	Hold Harmless	Projected Total	Payment	Received:	Repealed	to Counties:
	Amount	Medicaid		[Hold Harmless	Payment	Hold Harmless	plus	Medicaid	Sales Tax	Total County
	Plus City Hold	Expenses		Threshold]	FY 2015-16	Payment	Hold	expenses	Plus City Hold	FY 2015-16
	Harmless					FY 2015-16	Harmless	plus	Harmless	
	Amount						Harmless	Hold	Harmless	
Pender	3,835,733.39	3,748,784.81	250,000.00	3,498,784.81	336,948.58	303,253.72	4,085,733.39	3,835,733.39	250,000.00	
Perquimans	1,126,688.89	880,265.18	250,000.00	630,265.18	496,423.71	446,781.34	1,376,688.89	1,126,688.89	250,000.00	
Person	2,653,243.12	3,034,194.09	250,000.00	2,784,194.09	0.00	0.00	3,034,194.09	2,653,243.12	380,950.97	
Pitt	11,488,720.39	11,328,855.64	250,000.00	11,078,855.64	409,864.75	368,878.27	11,738,720.39	11,488,720.39	250,000.00	
Polk	1,530,897.85	1,256,617.53	250,000.00	1,006,617.53	524,280.32	471,852.29	1,780,897.85	1,530,897.85	250,000.00	
Randolph	9,913,405.13	9,756,352.73	250,000.00	9,506,352.73	407,052.40	366,347.16	10,163,405.13	9,913,405.13	250,000.00	
Richmond	3,425,865.28	4,592,822.43	250,000.00	4,342,822.43	0.00	0.00	4,592,822.43	3,425,865.28	1,166,957.16	
Robeson	9,918,199.40	15,562,249.68	250,000.00	15,312,249.68	0.00	0.00	15,562,249.68	9,918,199.40	5,644,050.28	
Rockingham	6,545,663.66	7,537,482.87	250,000.00	7,287,482.87	0.00	0.00	7,537,482.87	6,545,663.66	991,819.21	
Rowan	8,417,935.09	9,535,090.50	250,000.00	9,285,090.50	0.00	0.00	9,535,090.50	8,417,935.09	1,117,155.42	
Rutherford	4,515,473.96	5,519,869.91	250,000.00	5,269,869.91	0.00	0.00	5,519,869.91	4,515,473.96	1,004,395.95	
Sampson	4,342,146.58	5,299,925.55	250,000.00	5,049,925.55	0.00	0.00	5,299,925.55	4,342,146.58	957,778.97	
Scotland	2,447,613.85	3,829,908.24	250,000.00	3,579,908.24	0.00	0.00	3,829,908.24	2,447,613.85	1,382,294.39	
Stanly	3,958,302.84	4,182,839.38	250,000.00	3,932,839.38	25,463.46	22,917.11	4,208,302.84	3,958,302.84	250,000.00	
Stokes	3,659,747.28	2,938,208.39	250,000.00	2,688,208.39	971,538.89	874,385.00	3,909,747.28	3,659,747.28	250,000.00	
Surry	4,817,488.61	5,961,084.70	250,000.00	5,711,084.70	0.00	0.00	5,961,084.70	4,817,488.61	1,143,596.08	
Swain	1,001,124.19	844,939.68	250,000.00	594,939.68	406,184.51	365,566.06	1,251,124.19	1,001,124.19	250,000.00	
Transylvania	2,473,941.95	2,049,600.34	250,000.00	1,799,600.34	674,341.61	606,907.45	2,723,941.95	2,473,941.95	250,000.00	
Tyrrell	310,033.30	346,379.42	250,000.00	96,379.42	213,653.88	192,288.49	560,033.30	310,033.30	250,000.00	
Union	14,387,312.64	8,374,668.66	250,000.00	8,124,668.66	6,262,643.98	5,636,379.58	14,637,312.64	14,387,312.64	250,000.00	
Vance	3,027,628.48	5,115,170.81	250,000.00	4,865,170.81	0.00	0.00	5,115,170.81	3,027,628.48	2,087,542.33	
Wake	45,921,910.90	33,617,235.78	250,000.00	33,367,235.78	12,554,675.12	11,299,207.61	46,171,910.90	45,921,910.90	250,000.00	
Warren	1,559,126.67	2,023,086.58	250,000.00	1,773,086.58	0.00	0.00	2,023,086.58	1,559,126.67	463,959.91	
Washington	982,499.25	1,315,141.97	250,000.00	1,065,141.97	0.00	0.00	1,315,141.97	982,499.25	332,642.72	
Watauga	2,953,085.64	1,722,643.82	250,000.00	1,472,643.82	1,480,441.82	1,332,397.64	3,203,085.64	2,953,085.64	250,000.00	
Wayne	7,696,653.03	8,925,258.00	250,000.00	8,675,258.00	0.00	0.00	8,925,258.00	7,696,653.03	1,228,604.98	
Wilkes	5,043,792.50	5,913,667.11	250,000.00	5,663,667.11	0.00	0.00	5,913,667.11	5,043,792.50	869,874.61	
Wilson	4,673,361.58	6,816,565.23	250,000.00	6,566,565.23	0.00	0.00	6,816,565.23	4,673,361.58	2,143,203.66	
Yadkin	2,858,665.73	2,677,670.53	250,000.00	2,427,670.53	430,995.20	387,895.68	3,108,665.73	2,858,665.73	250,000.00	
Yancey	1,314,453.81	1,451,944.66	250,000.00	1,201,944.66	112,509.15	101,258.24	1,564,453.81	1,314,453.81	250,000.00	
TOTALS	581,192,026.56	611,320,510.43	25,000,000.00	586,320,510.43	62,368,002.37	56,131,202.12	673,688,512.80	581,192,026.56	92,496,486.24	

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	869,624	0	0	869,624	0.00%	0.00%	100.00%
Total Cost For	869,624	0	0	869,624	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,421,393,242	2,421,393,242	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,699,518	0	23,024,625	7,674,893	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,529,344	0	1,147,015	382,329	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,787,383	0	5,787,383	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	216,107	0	216,107	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,488,783	47,078,937	12,204,925	12,204,921	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	716,210	358,115	179,062	179,033	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	22,221,713	14,634,111	3,793,799	3,793,803	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	24,544,496	16,163,777	4,190,362	4,190,357	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	14,110,329	0	7,055,187	7,055,142	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	39,303,674	39,303,674	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	39,303,674	39,303,674	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	794,195	0	794,195	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	133,194	0	133,194	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	20,931	0	20,931	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	168,999	0	168,999	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	829,468	829,468	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	117,476,030	0	58,738,015	58,738,015	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	335,983,333	289,092,970	46,890,363	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	3,132,651,782	2,874,089,126	164,344,163	94,218,493	91.75%	5.25%	3.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	6,454,961	6,454,961	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	173,683,803	86,841,922	104,476	86,737,405	50.00%	0.06%	49.94%
23 Food & Nutrition Incentive Fraud Collections	2,284,468	2,284,468	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,397,582	1,698,791	0	1,698,791	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,254,436	627,218	0	627,218	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	243,443	243,443	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	5,600,000	4,200,000	0	1,400,000	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	16,353,611	16,353,611	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	333,343,099	248,175,197	100,339	85,067,562	74.45%	0.03%	25.52%
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Total Cost For 2. Public Assistance Administration

	542,615,403	366,879,612	204,815	175,530,976	67.61%	0.04%	32.35%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	35,682,614	24,006,042	2,755,915	8,920,657	67.28%	7.72%	25.00%
31 TANF Transferred to SSBG	5,530,663	4,148,001	0	1,382,662	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
36 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,510,770	2,633,080	0	877,690	75.00%	0.00%	25.00%
39 Family Reunification	2,704,768	2,704,768	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	45,978,515	22,989,284	0	22,989,231	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	9,412,391	9,412,391	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	665,047	498,795	0	166,252	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,231,361	615,698	0	615,663	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	154,009	115,511	0	38,498	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	116,340,047	76,784,434	0	39,555,613	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	143,954	136,165	0	7,789	94.59%	0.00%	5.41%
49 Work First County Block Grant	176,674,511	80,451,650	0	96,222,861	45.54%	0.00%	54.46%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	2,221,658	1,943,950	0	277,708	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	4,356,019	1,994,084	1,817,433	544,502	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	1,660,484	1,245,363	0	415,121	75.00%	0.00%	25.00%
53 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	462,938,497	258,227,983	26,191,313	178,519,201	55.78%	5.66%	38.56%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	4,139,075,306	3,499,196,721	190,740,291	449,138,294	84.54%	4.61%	10.85%

Best 1 OF 2 Allotted ADM for 2016-2017 School Year (LEA)

Note: Virtual CS Students have been added back to the Allotted ADM for LEAs impacted.

LEA No.	LEANAME	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
010	Alamance-Burlington	1,704	1,753	1,908	1,809	1,706	1,676	1,584	1,729	1,776	2,065	1,836	1,797	1,421	22,764
020	Alexander County	379	391	391	407	399	417	332	376	381	396	410	377	336	4,992
030	Alleghany County	108	85	113	110	120	104	91	101	111	147	97	120	103	1,410
040	Anson County	281	286	290	250	246	250	216	290	270	350	266	225	225	3,445
050	Ashe County	232	234	244	260	247	230	212	246	245	267	246	236	211	3,110
060	Avery County	159	150	166	172	173	145	161	180	147	187	150	157	152	2,099
070	Beaufort County	519	528	512	543	509	534	486	492	560	687	600	494	476	6,940
080	Bertie County	135	179	155	165	165	160	181	170	210	267	204	165	160	2,316
090	Bladen County	363	360	367	372	350	368	327	339	351	433	383	346	302	4,661
100	Brunswick County	882	938	927	957	969	986	963	883	970	1,188	1,065	983	907	12,618
110	Buncombe County	1,864	1,759	1,752	1,942	1,921	1,921	1,859	1,750	1,861	2,168	2,101	1,926	1,863	24,687
111	Asheville City	400	381	431	397	405	342	287	261	248	325	364	359	301	4,501
120	Burke County	873	920	1,007	959	897	936	849	906	942	1,078	1,113	970	998	12,448
130	Cabarrus County	2,152	2,267	2,431	2,492	2,501	2,426	2,537	2,314	2,632	2,816	2,728	2,394	2,251	31,941
132	Kannapolis City	424	427	453	448	442	429	430	377	411	490	357	362	305	5,355
140	Caldwell County	852	817	919	967	883	860	872	936	964	997	1,013	986	1,022	12,088
150	Camden County	115	109	147	136	157	140	142	147	158	151	159	143	122	1,826
160	Carteret County	571	575	585	613	602	645	614	682	678	806	774	654	592	8,391
170	Caswell County	202	211	207	223	204	212	178	221	224	279	208	183	166	2,718
180	Catawba County	1,079	1,206	1,217	1,262	1,261	1,254	1,144	1,286	1,348	1,444	1,405	1,337	1,222	16,465
181	Hickory City	305	359	340	340	364	367	293	341	355	374	346	278	243	4,305
182	Newton-Conover	209	198	265	249	248	216	222	213	241	279	252	264	264	3,120
190	Chatham County	588	611	664	705	672	697	695	675	665	789	651	653	543	8,608
200	Cherokee County	238	249	231	264	246	258	241	224	271	334	332	275	234	3,397
210	Edenton/Chowan	170	163	188	175	163	146	146	162	160	183	158	137	131	2,082
220	Clay County	112	103	107	114	84	105	115	103	111	113	85	104	81	1,337
230	Cleveland County	1,074	1,157	1,176	1,165	1,064	1,199	1,056	1,143	1,175	1,320	1,209	1,155	1,140	15,033
240	Columbus County	418	472	442	445	413	432	388	444	466	591	545	468	447	5,971
241	Whiteville City	160	183	160	165	148	168	172	165	191	203	198	177	155	2,245
250	Craven County	1,229	1,180	1,161	1,185	1,094	1,016	971	1,054	998	1,181	1,127	1,007	949	14,152
260	Cumberland County	4,223	4,144	4,060	3,787	3,744	3,644	3,438	3,741	3,738	4,524	4,066	3,908	3,442	50,459
270	Currituck County	269	302	267	292	318	325	316	313	319	336	318	323	336	4,034
280	Dare County	327	352	358	411	429	423	416	403	410	395	417	341	328	5,010
290	Davidson County	1,317	1,416	1,399	1,406	1,431	1,513	1,478	1,512	1,599	1,784	1,646	1,452	1,429	19,382

Best 1 OF 2 Allotted ADM for 2016-2017 School Year (LEA)

Note: Virtual CS Students have been added back to the Allotted ADM for LEAs impacted.

LEA No.	LEANAME	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
291	Lexington City	241	224	272	281	271	279	235	201	249	278	226	189	135	3,081
292	Thomasville City	209	212	191	210	176	194	158	172	169	218	177	147	162	2,395
300	Davie County	450	487	464	478	495	465	512	486	523	538	488	505	428	6,319
310	Duplin County	781	757	817	787	830	768	791	660	754	874	792	675	574	9,860
320	Durham County	2,772	2,728	2,746	2,787	2,708	2,526	2,332	2,161	2,371	3,229	2,765	2,670	2,218	34,013
330	Edgecombe County	492	516	483	466	460	440	402	435	436	592	450	407	385	5,964
340	Forsyth County	4,187	4,251	4,388	4,367	4,309	4,171	3,945	3,867	4,223	4,600	4,261	4,189	3,794	54,552
350	Franklin County	685	583	649	677	679	656	649	628	663	787	706	634	570	8,566
360	Gaston County	2,485	2,405	2,485	2,389	2,436	2,493	2,323	2,240	2,360	2,793	2,604	2,340	2,312	31,665
370	Gates County	115	117	119	118	139	130	114	124	140	144	130	112	135	1,637
380	Graham County	101	89	80	92	96	86	95	91	83	105	81	97	95	1,191
390	Granville County	576	602	566	600	638	621	573	554	604	764	631	648	584	7,961
400	Greene County	245	218	247	252	243	225	222	240	216	275	257	285	244	3,169
410	Guilford County	5,166	5,484	5,600	5,478	5,476	5,440	4,787	5,339	5,380	6,285	6,174	5,805	5,296	71,710
420	Halifax County	228	271	236	253	236	197	157	196	204	272	175	158	162	2,745
421	Roanoke Rapids City	179	209	209	242	226	189	179	244	239	274	240	221	219	2,870
422	Weldon City	66	74	53	72	50	51	44	59	83	112	87	68	84	903
430	Harnett County	1,688	1,619	1,686	1,691	1,704	1,601	1,572	1,477	1,606	1,757	1,668	1,454	1,327	20,850
440	Haywood County	502	554	553	574	535	504	511	563	616	664	573	509	528	7,186
450	Henderson County	1,019	1,051	1,124	1,074	1,027	1,056	959	1,096	1,073	1,146	1,069	1,030	992	13,716
460	Hertford County	214	249	252	230	234	231	204	240	214	254	225	202	194	2,943
470	Hoke County	823	744	701	691	684	631	618	591	606	763	709	521	470	8,552
480	Hyde County	54	52	48	49	50	48	42	26	40	51	53	27	57	597
490	Iredell-Statesville	1,366	1,401	1,482	1,548	1,531	1,553	1,369	1,668	1,658	1,975	1,857	1,743	1,603	20,754
491	Mooreville City	404	428	470	437	523	483	467	483	487	494	526	421	460	6,083
500	Jackson County	305	320	276	272	306	251	283	236	285	302	332	283	310	3,761
510	Johnston County	2,435	2,528	2,732	2,758	2,756	2,777	2,713	2,699	2,862	2,966	2,849	2,521	2,389	34,985
520	Jones County	93	90	92	102	85	96	74	80	77	69	106	70	66	1,100
530	Lee County	775	815	753	844	833	779	766	674	792	818	747	747	724	10,067
540	Lenoir County	696	750	707	733	751	654	610	656	666	797	694	635	616	8,965
550	Lincoln County	827	897	856	874	876	891	822	890	871	976	977	861	885	11,503
560	Macon County	327	348	338	382	327	311	302	334	319	401	321	332	345	4,387
570	Madison County	154	181	178	163	159	180	180	206	198	220	200	210	195	2,424
580	Martin County	259	303	293	282	265	260	269	211	249	294	210	237	182	3,314

Best 1 OF 2 Allotted ADM for 2016-2017 School Year (LEA)

Note: Virtual CS Students have been added back to the Allotted ADM for LEAs impacted.

LEA No.	LEANAME	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
590	McDowell County	478	499	509	473	533	454	392	482	490	517	518	455	459	6,259
600	Mecklenburg County	11,850	12,230	12,451	12,510	12,240	11,674	11,091	10,371	10,998	12,805	11,750	9,735	9,246	148,951
610	Mitchell County	122	145	140	143	132	133	143	134	160	171	184	147	149	1,903
620	Montgomery County	273	309	330	343	303	336	243	304	314	361	319	299	285	4,019
630	Moore County	886	971	976	991	980	942	935	956	991	1,083	1,140	983	1,015	12,849
640	Nash-Rocky Mount	1,188	1,317	1,240	1,250	1,167	1,174	1,073	1,137	1,189	1,388	1,280	1,175	1,058	15,636
650	New Hanover County	2,000	2,002	2,080	2,142	2,252	2,037	1,998	1,752	1,931	2,434	2,057	1,933	1,840	26,458
660	Northampton County	168	185	156	160	155	139	141	133	129	153	163	85	98	1,865
670	Onslow County	2,480	2,355	2,301	2,173	2,192	2,035	1,915	1,713	1,893	1,948	1,933	1,795	1,705	26,438
680	Orange County	518	527	499	577	574	622	582	535	613	725	612	636	531	7,551
681	Chapel Hill-Carrboro	849	875	974	933	958	917	897	957	989	1,025	926	859	858	12,017
690	Pamlico County	92	97	98	114	91	82	101	113	92	128	102	111	95	1,316
700	Pasquotank County	466	467	478	501	516	441	447	369	499	455	411	382	390	5,822
710	Pender County	665	646	662	759	735	707	714	639	784	814	790	680	614	9,209
720	Perquimans County	127	137	149	151	124	129	129	120	118	138	136	128	129	1,715
730	Person County	372	428	371	363	361	350	274	347	367	399	370	332	277	4,611
740	Pitt County	1,774	1,779	1,937	1,928	1,818	1,818	1,719	1,748	1,752	2,169	2,000	1,690	1,553	23,685
750	Polk County	151	161	179	144	160	191	150	167	175	189	184	162	172	2,185
760	Randolph County	1,212	1,274	1,285	1,326	1,374	1,395	1,369	1,301	1,465	1,531	1,496	1,472	1,299	17,799
761	Asheboro City	375	391	389	406	421	363	349	292	381	385	374	348	270	4,744
770	Richmond County	569	546	589	576	611	602	555	548	571	621	597	523	527	7,435
780	Robeson County	1,945	2,128	2,066	1,928	1,862	1,719	1,489	1,671	1,619	2,017	1,959	1,556	1,468	23,427
790	Rockingham County	954	1,009	984	1,005	987	985	786	919	969	1,248	1,085	953	848	12,732
800	Rowan-Salisbury	1,387	1,567	1,582	1,577	1,542	1,475	1,372	1,609	1,566	1,699	1,565	1,414	1,370	19,725
810	Rutherford County	609	643	630	664	574	609	619	594	678	737	705	664	566	8,292
820	Sampson County	659	685	638	642	635	659	636	587	640	782	693	629	579	8,464
821	Clinton City	230	263	262	255	227	237	208	236	247	299	224	186	187	3,061
830	Scotland County	453	489	515	502	468	397	395	446	427	499	498	412	375	5,876
840	Stanly County	651	718	670	660	668	616	653	652	685	767	598	634	610	8,582
850	Stokes County	455	426	449	447	429	430	464	463	532	512	530	514	539	6,190
860	Surry County	547	613	632	659	592	637	563	609	689	669	720	638	647	8,215
861	Elkin City	87	91	85	102	89	89	77	89	99	97	107	87	102	1,201
862	Mount Airy City	117	96	136	137	117	107	111	134	113	156	128	131	128	1,611
870	Swain County	158	161	141	147	139	163	167	140	141	174	155	138	128	1,952

Best 1 OF 2 Allotted ADM for 2016-2017 School Year (LEA)

Note: Virtual CS Students have been added back to the Allotted ADM for LEAs impacted.

LEA No.	LEANAME	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
880	Transylvania County	251	271	230	256	299	228	245	258	260	347	319	253	268	3,485
890	Tyrrell County	45	47	56	51	56	55	44	35	39	42	39	38	43	590
900	Union County	2,640	2,940	3,078	3,171	3,197	3,235	3,412	3,328	3,399	3,843	3,678	3,256	3,101	42,278
910	Vance County	584	613	583	581	511	419	353	411	410	553	533	440	425	6,416
920	Wake County	11,853	12,259	12,572	12,554	12,793	12,635	12,152	11,658	12,380	13,679	12,659	11,605	10,663	159,462
930	Warren County	240	225	163	190	166	156	163	144	169	178	210	124	147	2,275
940	Washington County	109	108	151	142	122	119	113	115	112	179	123	122	92	1,607
950	Watauga County	359	324	343	359	362	334	329	304	311	347	334	364	301	4,371
960	Wayne County	1,598	1,497	1,489	1,477	1,382	1,416	1,311	1,375	1,474	1,595	1,533	1,396	1,283	18,826
970	Wilkes County	645	709	807	752	716	727	650	803	775	861	816	715	686	9,662
980	Wilson County	936	973	960	953	947	901	889	938	854	1,159	991	904	806	12,211
990	Yadkin County	408	414	397	396	393	405	384	395	400	488	445	412	461	5,398
995	Yancey County	162	156	153	185	152	179	183	165	176	216	195	146	148	2,216
Total LEA		109,549	112,788	114,751	115,195	113,811	111,254	105,676	106,202	111,567	127,616	118,373	107,370	100,138	1,454,290



Charter Schools
FY 2016-17 Allotted ADM

CS No.	CS Name	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
00A	NC Connections Academy	46	60	56	72	63	91	117	138	160	137	0	0	0	940
00B	NC Virtual Academy	53	51	51	76	75	72	103	100	100	53	26	0	0	760
01B	River Mill Academy	82	82	82	79	79	54	55	54	52	52	50	39	45	805
01C	Clover Garden	45	74	49	54	50	52	70	49	50	47	38	41	31	650
01D	The Hawbridge School	0	0	0	0	0	35	36	38	37	54	47	41	37	325
06A	Grandfather Academy	0	0	0	0	0	0	0	3	3	8	5	4	0	23
06B	Williams Academy (fka Crossnor	6	10	4	12	11	6	6	3	17	12	9	12	12	120
07A	Washington Montessori	58	44	52	47	40	46	29	34	25	25	9	0	0	409
08A	Heritage Collegiate Leadership A	66	73	51	66	68	0	0	0	0	0	0	0	0	324
09A	Paul R. Brown Leadership Acade	0	0	0	0	0	0	16	21	29	28	21	11	7	133
10A	Charter Day School	114	114	117	119	114	112	110	89	86	0	0	0	0	975
10B	South Brunswick Charter School	75	64	49	35	0	0	0	0	0	0	0	0	0	223
11A	Evergreen Community Charter	45	52	52	52	52	56	56	56	55	0	0	0	0	476
11B	ArtSpace Charter	36	39	43	45	50	52	54	52	49	0	0	0	0	420
11C	Invest Collegiate - Imagine	136	90	95	117	93	81	58	64	0	19	17	14	0	784
11D	The Franklin School of Innovator	0	0	0	0	0	0	101	120	89	54	48	0	0	412
11K	Francine Delany New School	19	20	19	20	19	22	20	19	24	0	0	0	0	182
12A	The New Dimensions School	52	54	35	47	47	24	22	25	13	0	0	0	0	319
13A	Carolina International School	98	102	84	86	84	82	84	108	82	52	46	30	10	948
13B	Cabarrus Charter Academy	136	137	142	144	131	143	169	147	144	0	0	0	0	1,293
13C	A.C.E. Academy	67	67	56	37	58	46	30	0	0	0	0	0	0	361
16B	Tiller School	36	38	36	32	32	32	0	0	0	0	0	0	0	206
19A	Chatham Charter	40	41	39	43	45	43	47	47	47	51	54	54	19	570
19B	Woods Charter School	33	34	34	34	33	41	41	41	41	47	50	47	42	518
19C	Willow Oak Montessori	0	37	38	36	39	23	0	0	0	0	0	0	0	173
20A	The Learning Center	27	18	22	27	29	23	27	30	21	0	0	0	0	224
23A	Pinnacle Classical Academy	74	75	79	53	53	56	49	54	46	0	0	0	0	539
24B	Flemington Academy	0	0	0	0	0	0	13	9	8	24	24	11	9	98
24N	Columbus Charter School	117	122	122	118	124	93	111	75	68	0	0	0	0	950
26B	Alpha Academy	102	131	124	98	92	72	87	95	73	35	0	0	0	909
26C	The Capitol Encore Academy	71	48	49	71	58	27	29	0	0	0	0	0	0	353

Charter Schools FY 2016-17 Allotted ADM

CS No.	CS Name	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
27A	Water's Edge Village School	7	5	3	5	3	5	2	0	0	0	0	0	0	30
32A	Maureen Joy Charter	74	65	68	67	77	71	76	71	71	0	0	0	0	640
32B	Healthy Start Academy	51	66	50	62	42	40	28	32	29	0	0	0	0	400
32C	Carter Community Charter	32	34	47	32	30	21	20	29	40	0	0	0	0	285
32D	Kestrel Heights School	62	70	71	76	79	71	105	113	114	94	93	81	71	1,100
32H	Research Triangle Charter	89	93	96	89	89	95	80	91	86	0	0	0	0	808
32K	Central Park School For Children	51	58	71	69	71	68	61	51	0	0	0	0	0	500
32L	Voyager Academy	105	106	106	106	102	103	103	104	102	111	112	98	102	1,360
32M	Global Scholars Academy	28	31	30	31	26	28	22	16	17	0	0	0	0	229
32N	Research Triangle High School	0	0	0	0	0	0	0	0	0	173	137	103	107	520
32P	The Institute for the Development	23	29	26	21	26	16	17	17	0	0	0	0	0	175
32Q	Reaching All Minds Academy	41	50	36	43	24	0	0	0	0	0	0	0	0	194
32R	Excelsior Classical Academy	85	56	55	47	43	0	0	0	0	0	0	0	0	286
32S	KIPP Durham College Preparator	0	0	0	0	0	106	0	0	0	0	0	0	0	106
33A	North East Carolina Preparatory	59	78	89	92	79	71	97	105	120	64	72	74	0	1,000
34B	Quality Education Academy	59	52	45	43	40	39	40	37	61	39	39	33	24	551
34D	Carter G Woodson School	50	48	41	56	39	47	50	43	44	44	31	26	17	536
34F	Forsyth Academy	108	95	83	89	85	89	92	87	85	0	0	0	0	813
34G	Arts Based School	63	61	61	60	63	60	52	49	51	0	0	0	0	520
34H	The North Carolina Leadership A	72	72	49	52	56	53	81	77	79	69	34	43	0	737
35A	Crosscreek Charter School	28	21	26	26	26	26	22	21	17	0	0	0	0	213
35B	Youngsville Academy	72	47	33	0	0	0	0	0	0	0	0	0	0	152
36B	Piedmont Community Charter	107	103	105	104	103	103	106	106	107	99	95	73	64	1,275
36C	Mountain Island Charter	92	91	91	93	100	100	140	140	141	137	134	105	56	1,420
39A	Falls Lake Academy	50	51	48	49	52	51	76	76	102	92	0	0	0	647
39B	Oxford Preparatory High School	0	0	0	0	0	0	0	0	50	86	75	54	0	265
41B	Greensboro Academy	93	97	97	97	97	97	98	98	91	0	0	0	0	865
41C	Guilford Preparatory Academy	32	34	30	18	33	35	53	35	28	0	0	0	0	298
41D	Phoenix Academy Inc	169	172	160	157	119	117	118	107	82	0	0	0	0	1,201
41F	Triad Math and Science Academy	99	111	115	103	115	124	137	129	130	120	82	54	28	1,347
41G	Cornerstone Charter Academy	91	92	92	92	92	92	92	97	94	87	0	0	0	921
41H	The College Preparatory and Lea	79	75	70	80	54	53	53	40	25	0	0	0	0	529
41J	Summerfield Charter Academy	105	95	96	93	95	96	91	83	79	0	0	0	0	833
41K	Piedmont Classical High School	0	0	0	0	0	0	0	0	0	88	63	0	0	151
42A	KIPP Halifax College Preparatory	0	0	0	0	0	93	99	0	0	0	0	0	0	192

Charter Schools FY 2016-17 Allotted ADM

CS No.	CS Name	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
43C	Anderson Creek Club Charter Sc	41	41	45	46	49	41	0	0	0	0	0	0	0	263
44A	Shining Rock Classical Academy	46	32	32	40	35	45	30	0	0	0	0	0	0	260
45A	The Mountain Community Sch	23	23	23	24	24	24	26	26	17	0	0	0	0	210
49B	American Renaissance School	69	71	69	69	71	70	67	67	69	0	0	0	0	622
49D	Success Charter School	13	7	10	12	10	10	9	7	12	0	0	0	0	90
49E	Pine Lake Preparatory	135	124	124	137	137	141	172	154	153	153	148	159	113	1,850
49F	Langtree Charter Academy	139	132	136	136	133	131	151	171	164	0	0	0	0	1,293
50A	Summit Charter	28	29	26	26	28	26	28	26	13	0	0	0	0	230
51A	Neuse Charter School	61	76	100	76	77	78	77	78	76	93	56	61	35	944
54A	Children's Village Academy	23	26	34	23	19	19	23	21	26	0	0	0	0	214
55A	Lincoln Charter School	153	161	164	163	164	142	176	174	175	186	175	174	118	2,125
58B	Bear Grass Charter School	0	0	0	0	0	0	63	60	62	61	57	50	47	400
60A	Community Charter School	21	24	28	16	18	11	0	0	0	0	0	0	0	118
60B	Sugar Creek Charter	147	164	170	172	170	132	148	162	133	58	44	0	0	1,500
60C	Kennedy Charter	23	24	27	27	34	30	31	31	25	18	31	25	17	343
60D	Lake Norman Charter	0	0	0	0	0	203	203	203	194	222	213	193	179	1,610
60F	Metrolina Regional Scholars Acar	36	36	41	43	45	45	45	44	39	0	0	0	0	374
60G	Queens Grant Community Schoo	96	96	96	96	98	98	96	98	96	171	143	148	122	1,454
60H	Crossroads Charter High	0	0	0	0	0	0	0	0	0	75	54	37	21	187
60I	Community School of Davidson	100	98	101	112	110	107	115	116	129	136	140	139	140	1,543
60J	Socrates Academy	89	92	92	92	92	92	89	69	60	0	0	0	0	767
60K	Charlotte Secondary School	0	0	0	0	0	0	76	95	97	70	74	63	40	515
60L	KIPP: Charlotte	0	0	0	0	69	63	119	114	98	0	0	0	0	463
60M	Corvian Community School	99	97	93	101	96	103	108	0	0	0	0	0	0	697
60N	Aristotle Preparatory Academy	48	44	50	24	21	18	0	0	0	0	0	0	0	205
60P	Charlotte Choice Charter	45	57	62	58	46	36	38	34	0	0	0	0	0	376
60Q	Invest Collegiate	99	108	105	102	88	97	87	76	63	0	0	0	0	825
60S	Bradford Preparatory School	63	70	74	77	81	81	84	108	109	103	0	0	0	850
60U	Commonwealth High School	0	0	0	0	0	0	0	0	0	96	90	61	36	283
60V	Charlotte Learning Academy	0	0	0	0	0	0	27	54	50	60	36	21	0	248
60Y	Pioneer Springs Community Sch	50	51	53	49	52	0	0	0	0	0	0	0	0	255
61J	Thunderbird Preparatory School	89	118	105	83	75	102	0	0	0	0	0	0	0	572
61K	United Community School	56	63	48	27	-	-	-	-	-	-	-	-	-	194
61L	Stewart Creek High School	-	-	-	-	-	-	-	-	-	56	37	16	13	122
61M	Charlotte Lab School	76	72	72	59	58	-	-	-	-	-	-	-	-	337

Charter Schools FY 2016-17 Allotted ADM

CS No.	CS Name	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
61N	Queen City STEM School	46	41	54	53	51	51	50	-	-	-	-	-	-	346
61P	VERITAS Community School	52	28	25	23	-	-	-	-	-	-	-	-	-	128
63A	The Academy of Moore County	64	64	47	46	41	21	-	-	-	-	-	-	-	283
63B	Sandhills Theatre Arts Renaiss	51	51	48	51	52	58	55	52	42	-	-	-	-	460
64A	Rocky Mount Preparatory	95	100	100	111	106	110	110	116	111	93	81	72	57	1,262
65A	Cape Fear Center for Inquiry	41	41	45	45	49	49	49	51	45	-	-	-	-	415
65B	Wilmington Preparatory Academy	22	22	16	18	12	14	18	14	14	0	0	0	0	150
65C	Douglass Academy	49	51	30	23	2	0	0	0	0	0	0	0	0	155
65D	Island Montessori Charter	25	28	28	28	24	36	22	28	0	0	0	0	0	219
66A	Gaston College Preparatory	111	117	118	110	110	126	110	131	129	114	108	101	76	1,461
67B	Z.E.C.A. School of Arts and Tchr	18	25	16	20	20	21	18	10	0	0	0	0	0	148
68A	Orange Charter	24	25	24	24	24	24	41	42	45	0	0	0	0	273
68C	The Expedition School	44	45	45	46	43	46	43	22	0	0	0	0	0	334
69A	Arapahoe Charter School	49	46	50	49	44	50	50	56	54	49	40	28	0	565
70A	Northeast Academy of Aerospace	0	0	0	0	0	0	0	0	68	72	0	0	0	140
73A	Bethel Hill Charter	66	69	64	63	63	60	15	0	0	0	0	0	0	400
73B	Roxboro Community School	0	0	0	0	0	0	107	109	112	111	99	105	82	725
74C	Winterville Charter Academy	107	88	82	89	91	84	0	0	0	0	0	0	0	541
76A	Uwharrie Charter Academy	0	0	0	0	0	0	108	113	108	133	130	140	68	800
78A	CIS Academy	0	0	0	0	0	0	41	41	38	0	0	0	0	120
78B	Southeastern Academy	21	21	23	23	23	23	25	26	25	0	0	0	0	210
79A	Bethany Community Middle	0	0	0	0	0	0	105	92	88	0	0	0	0	285
81A	Thomas Jefferson Classical Acad	109	114	118	114	106	106	111	103	103	92	102	85	87	1,350
81B	Lake Lure Classical Academy	36	41	43	44	35	15	47	46	39	43	32	39	30	490
84B	Gray Stone Day School	0	0	0	0	0	0	0	0	0	140	128	114	98	480
86T	Millennium Charter Academy	89	96	72	83	60	72	71	67	75	49	35	0	0	769
87A	Mountain Discovery Charter Scho	23	23	24	24	25	25	25	25	22	0	0	0	0	216
88A	Brevard Academy	42	43	45	47	35	37	30	27	30	0	0	0	0	336
90A	Union Academy Charter School	98	101	105	106	116	121	134	137	134	142	142	114	110	1,560
91A	Vance Charter School	55	62	62	69	69	79	76	76	76	0	0	0	0	624
91B	Henderson Collegiate	0	0	0	0	125	123	110	122	114	112	0	0	0	706
92B	Exploris Middle School	30	31	30	30	44	44	72	72	71	0	0	0	0	424
92D	Magellan Charter	0	0	0	67	69	69	69	69	67	0	0	0	0	410
92E	Sterling Montessori Academy	74	78	79	75	70	72	63	55	54	0	0	0	0	620
92F	Franklin Academy	123	123	123	128	139	133	131	138	139	136	135	130	102	1,680

Charter Schools FY 2016-17 Allotted ADM

CS No.	CS Name	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
92G	East Wake Academy	88	89	98	107	107	109	107	107	106	98	98	82	79	1,275
92K	Raleigh Charter High School	0	0	0	0	0	0	0	0	0	154	145	138	138	575
92L	Torchlight Academy	84	104	99	85	67	56	45	0	0	0	0	0	0	540
92M	PreEminent Charter School	103	85	90	77	71	84	77	73	76	0	0	0	0	736
92N	Quest Academy	16	17	16	16	16	16	16	16	16	0	0	0	0	145
92P	Southern Wake Academy	0	0	0	0	0	0	77	78	62	64	56	52	35	424
92Q	Hope Charter Leadership Academ	20	27	16	28	26	23	0	0	0	0	0	0	0	140
92R	Casa Esperanza Montessori	122	114	77	60	49	36	32	32	17	0	0	0	0	539
92S	Endeavor Charter	64	65	64	64	65	65	65	65	67	0	0	0	0	584
92T	Triangle Math and Science Acade	81	81	81	81	58	55	83	79	79	50	0	0	0	728
92U	Longleaf School of the Arts	0	0	0	0	0	0	0	0	0	133	130	57	23	343
92V	Wake Forest Charter Academy	101	96	96	96	96	96	98	0	0	0	0	0	0	679
92W	Cardinal Charter	141	140	139	136	113	140	137	122	0	0	0	0	0	1,068
92Y	Envision Science Academy	60	60	60	58	60	60	51	40	0	0	0	0	0	449
93A	Haliwa-Saponi Tribal School	13	11	19	12	12	14	13	20	19	20	13	19	15	200
93J	PAVE Southeast Raleigh Charter	69	63	0	0	0	0	0	0	0	0	0	0	0	132
95A	Two Rivers Community School	24	25	18	25	20	23	20	24	21	0	0	0	0	200
96C	Dillard Academy	47	47	46	47	42	26	24	0	0	0	0	0	0	279
96F	Wayne Preparatory	100	106	104	104	111	118	0	0	0	0	0	0	0	643
97D	Bridges Academy	25	32	28	25	18	20	17	21	15	0	0	0	0	201
98A	Sallie B Howard School	115	116	122	101	114	83	79	98	72	0	0	0	0	900
98B	Wilson Preparatory Academy	51	51	51	51	50	51	55	50	47	46	0	0	0	503
Total		8466	8574	8290	8244	8042	8043	8541	7978	7424	5410	4183	3471	2562	89,228

Selected Statistics of Local Salary Supplements
Year 2016

Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.	Principal No. of Position	Principal No. Rec. Supplmt.	Principal Average Supplmt.	Asst. Principals No. of Position	Asst Principals No. Rec. Supplmt.	Asst Principals Avg Supplmt.
2016	10	Alamance-Burlington Schools	1,744	1,740	4,201	36	36	11,081	51	51	6,313
2016	20	Alexander County Schools	377	377	2,588	10	10	7,841	6	6	5,452
2016	30	Alleghany County Schools	134	134	200	4	1	18,300	2	0	0
2016	40	Anson County Schools	277	277	1,091	11	11	3,246	3	3	2,364
2016	50	Ashe County Schools	255	255	500	5	5	4,848	7	7	1,000
2016	761	Asheboro City Schools	348	348	2,767	8	8	14,748	10	10	7,664
2016	111	Asheville City Schools	392	392	3,951	8	8	6,485	11	11	4,909
2016	60	Avery County Schools	198	198	1,300	10	10	10,414	1	1	1,889
2016	70	Beaufort County Schools	542	542	1,608	14	14	4,179	15	15	1,650
2016	80	Bertie County Schools	180	180	912	8	8	1,106	3	3	750
2016	90	Bladen County Schools	345	345	1,806	13	13	3,175	10	10	2,137
2016	100	Brunswick County Schools	792	792	2,763	19	19	7,579	32	32	4,325
2016	110	Buncombe County Schools	1,928	1,910	3,721	42	42	6,677	49	49	5,077
2016	120	Burke County Schools	904	904	2,195	27	27	5,258	25	25	3,252
2016	130	Cabarrus County Schools	2,415	2,415	3,053	39	39	14,376	72	72	5,822
2016	140	Caldwell County Schools	850	814	1,751	26	26	6,595	17	17	4,305
2016	150	Camden County Schools	132	132	1,812	5	5	4,605	4	4	2,000
2016	160	Carteret County Schools	680	680	2,635	17	17	9,754	14	14	4,272
2016	170	Caswell County Schools	213	213	821	1	1	15,000	1	1	5,050
2016	180	Catawba County Schools	1,153	1,153	3,787	28	28	6,069	34	34	4,311
2016	681	Chapel-Hill/Carrboro City Schools	958	958	6,315	20	20	26,108	24	24	6,863
2016	600	Charlotte-Mecklenburg County Schools	10,385	10,326	6,764	171	171	27,581	245	225	14,745
2016	190	Chatham County Schools	573	573	4,692	17	17	5,244	14	14	4,675
2016	200	Cherokee County Schools	269	0	0	14	8	1,451	6	0	0
2016	220	Clay County Schools	101	0	0	3	3	6,594	2	1	2,217
2016	230	Cleveland County Schools	1,234	1,234	1,641	29	29	11,932	40	40	3,561
2016	821	Clinton City Schools	213	213	4,045	5	5	6,942	7	7	5,501
2016	240	Columbus County Schools	421	421	2,123	18	18	2,905	7	7	2,489
2016	250	Craven County Schools	965	965	2,300	25	25	11,924	32	32	4,808

2016	260 Cumberland County Schools	3,080	3,080	3,523	85	85	10,233	120	120	5,213
2016	270 Currituck County Schools	282	282	3,541	10	10	9,213	11	11	6,358
2016	280 Dare County Schools	419	419	4,211	10	0	0	10	0	0
2016	290 Davidson County Schools	1,376	1,349	2,670	35	35	5,025	35	35	3,339
2016	300 Davie County Schools	440	440	2,413	12	12	6,468	13	13	3,758
2016	310 Duplin County Schools	639	639	3,110	17	17	6,825	20	20	3,202
2016	320 Durham County Schools	2,215	2,194	6,790	53	53	24,661	71	71	9,781
2016	210 Edenton-Chowan County Schools	168	168	1,299	4	4	7,267	6	6	1,276
2016	330 Edgecombe County Schools	452	452	2,141	14	14	7,588	14	14	3,550
2016	861 Elkin City Schools	101	101	2,238	3	3	11,389	2	2	6,650
2016	340 Forsyth County Schools	3,886	3,882	3,717	80	80	25,618	107	107	7,921
2016	350 Franklin County Schools	673	673	3,216	17	15	5,570	21	21	2,900
2016	360 Gaston County Schools	1,943	1,906	2,418	55	55	5,277	64	64	3,303
2016	370 Gates County Schools	121	121	550	5	5	4,800	3	3	717
2016	380 Graham County Schools	89	0	0	3	3	3,500	2	2	375
2016	390 Granville County Schools	486	486	3,268	21	21	7,682	19	19	3,594
2016	400 Greene County Schools	244	244	1,000	6	6	6,067	8	8	1,625
2016	410 Guilford County Schools	5,473	5,473	4,746	126	126	19,209	127	127	10,791
2016	420 Halifax County Schools	213	0	0	10	10	13,000	6	0	0
2016	430 Harnett County Schools	1,505	1,505	2,266	28	28	5,057	43	43	2,887
2016	440 Haywood County Schools	522	522	1,967	16	16	4,070	12	12	3,694
2016	450 Henderson County Schools	903	903	3,705	23	23	5,823	15	15	4,849
2016	460 Hertford County Schools	225	220	1,289	7	7	1,897	6	6	1,726
2016	181 Hickory City Schools	387	387	2,481	9	8	12,762	9	8	4,566
2016	470 Hoke County Schools	552	552	2,706	14	14	4,100	19	19	2,786
2016	480 Hyde County Schools	64	64	653	3	3	7,731	0	0	0
2016	490 Iredell-Statesville Schools	1,209	1,209	2,575	36	36	15,760	31	31	4,724
2016	500 Jackson County Schools	247	247	2,497	9	6	6,538	5	0	0
2016	510 Johnston County Schools	2,409	2,409	3,854	44	44	16,854	75	75	5,809
2016	520 Jones County Schools	112	112	2,200	6	6	8,058	2	2	3,400
2016	132 Kannapolis City Schools	403	400	2,511	8	8	6,006	7	7	3,811
2016	530 Lee County Schools	640	640	3,288	16	16	6,629	20	20	3,752
2016	540 Lenoir County Schools	656	656	1,700	17	17	3,262	12	12	2,183
2016	291 Lexington City Schools	234	234	3,621	7	7	22,201	10	10	7,268

2016	550 Lincoln County Schools	813	813	2,904	23	23	8,265	23	23	4,154
2016	560 Macon County Schools	380	380	744	11	11	1,325	2	2	1,411
2016	570 Madison County Schools	221	0	0	6	0	0	3	0	0
2016	580 Martin County Schools	298	298	1,200	10	10	4,474	8	8	2,134
2016	590 McDowell County Schools	504	504	927	13	13	4,030	9	9	2,181
2016	610 Mitchell County Schools	147	147	100	7	7	2,429	2	2	100
2016	620 Montgomery County Schools	330	330	1,514	10	8	5,717	6	6	2,000
2016	630 Moore County Schools	822	822	3,657	23	23	8,313	28	28	6,188
2016	491 Mooresville City Schools	381	381	3,180	26	8	8,612	12	12	6,320
2016	862 Mount Airy City Schools	117	117	1,452	4	4	10,238	2	2	8,459
2016	640 Nash-Rocky Mount Schools	994	994	3,927	28	28	12,170	36	36	4,680
2016	650 New Hanover County Schools	1,956	1,956	3,476	43	43	10,816	58	58	5,543
2016	182 Newton-Conover City Schools	233	233	2,908	7	7	12,132	5	5	4,461
2016	660 Northampton County Schools	135	135	1,225	6	6	4,722	7	7	2,172
2016	670 Onslow County Schools	1,570	1,570	4,109	35	35	13,274	46	46	6,735
2016	680 Orange County Schools	609	600	5,200	13	13	16,008	18	18	5,982
2016	690 Pamlico County Schools	124	124	1,600	4	4	6,125	4	4	2,688
2016	700 Pasquotank County Schools	425	425	1,678	12	12	6,201	9	9	1,921
2016	710 Pender County Schools	535	535	2,791	16	16	11,754	20	20	2,531
2016	720 Perquimans County Schools	128	127	913	4	4	7,155	3	3	2,000
2016	730 Person County Schools	360	360	4,270	10	10	11,239	8	8	6,440
2016	740 Pitt County Schools	1,862	1,862	1,884	32	32	7,188	45	45	3,121
2016	750 Polk County Schools	156	156	2,721	6	6	5,534	4	4	4,934
2016	760 Randolph County Schools	1,286	1,260	2,670	31	31	15,231	31	30	10,749
2016	770 Richmond County Schools	531	531	999	16	16	5,080	18	18	1,877
2016	421 Roanoke Rapids City Schools	205	205	2,133	4	4	13,342	8	7	2,500
2016	780 Robeson County Schools	1,635	1,635	2,349	42	42	4,114	33	33	2,436
2016	790 Rockingham County Schools	930	930	2,301	25	25	10,338	23	23	3,166
2016	800 Rowan-Salisbury County Schools	1,360	1,360	2,267	36	36	7,589	53	53	3,705
2016	810 Rutherford County Schools	545	545	1,100	18	18	10,945	18	18	3,167
2016	820 Sampson County Schools	643	643	3,080	18	18	3,191	13	13	3,080
2016	830 Scotland County Schools	413	413	1,961	12	12	18,692	16	16	4,032
2016	840 Stanly County Schools	624	624	1,913	21	21	5,250	13	13	2,500
2016	850 Stokes County Schools	509	509	1,593	19	19	5,220	10	10	3,806

2016	860 Surry County Schools	610	610	1,258	20	20	3,591	20	20	1,930
2016	870 Swain County Schools	142	0	0	4	4	5,250	2	2	3,250
2016	292 Thomasville City Schools	179	179	2,195	4	4	9,658	8	8	6,060
2016	880 Transylvania County Schools	327	327	3,507	9	9	5,513	7	7	4,758
2016	890 Tyrrell County Schools	46	37	1,000	1	0	0	1	1	1,000
2016	900 Union County Schools	2,744	2,744	3,953	51	51	11,038	83	83	6,003
2016	910 Vance County Schools	493	493	2,500	17	17	7,007	6	6	5,634
2016	920 Wake County Schools	9,919	9,919	6,975	171	171	27,701	313	313	10,852
2016	930 Warren County Schools	158	158	1,900	8	8	3,188	3	3	2,367
2016	940 Washington County Schools	118	118	600	5	5	14,247	5	3	4,068
2016	950 Watauga County Schools	383	383	2,355	9	9	7,044	6	6	2,750
2016	960 Wayne County Schools	1,447	1,447	2,715	33	33	5,618	24	24	3,231
2016	422 Weldon City Schools	75	0	0	4	4	3,396	3	1	1,227
2016	241 Whiteville City Schools	165	165	1,923	5	5	3,267	4	4	2,315
2016	970 Wilkes County Schools	753	753	2,173	22	22	9,106	15	15	2,845
2016	980 Wilson County Schools	769	769	3,453	25	24	13,714	23	22	9,147
2016	990 Yadkin County Schools	426	426	2,423	14	14	3,441	9	9	2,717
2016	995 Yancey County Schools	194	194	300	9	9	300	5	5	300
2016	999 STATE TOTAL	102,075	100,706	3,870	2,444	2,391	12,763	2,800	2,739	6,604

N.C. DPI	
LEA Fund Balances	FY 2014-15
ALAMANCE	\$ 2,838,742
ALEXANDER	4,862,270
ALLEGHANY	1,758,921
ANSON	2,978,637
ASHE	2,905,243
AVERY	\$ 1,327,052
BEAUFORT	1,868,459
BERTIE	
BLADEN	178,220
BRUNSWICK	11,149,708
BUNCOMBE	12,505,121
ASHEVILLE CITY	6,523,477
BURKE	2,441,467
CABARRUS	15,936,476
KANNAPOLIS CITY	1,108,554
CALDWELL	\$ 13,385,451
CAMDEN	1,198,056
CARTERET	3,254,880
CASWELL	\$ 2,957,407
CATAWBA	3,099,291
HICKORY CITY	3,626,193
NEWTON-CONOVER	3,979,034
CHATHAM	3,658,278
CHEROKEE	\$ 1,245,246
CHOWAN	1,355,435
CLAY	232,971
CLEVELAND	\$ 9,134,337
COLUMBUS	968,825
WHITEVILLE CITY	\$ 852,967
CRAVEN	2,591,543
CUMBERLAND	30,691,510
CURRITUCK	2,819,284
DARE	
DAVIDSON	15,078,945
LEXINGTON CITY	
THOMASVILLE CITY	2,147,908
DAVIE	\$ 1,539,770
DUPLIN	5,881,141
DURHAM	18,265,778
EDGECOMBE	2,427,363
FORSYTH	17,135,129
FRANKLIN	3,382,349
GASTON	\$ 12,153,029
GATES	1,021,252

LEA Fund Balances	FY 2014-15
GRAHAM	
GRANVILLE	9,162,516
GREENE	
GUILFORD	13,055,202
HALIFAX	
ROANOKE RAPIDS	\$ 1,411,493
WELDON CITY	\$ 38,065
HARNETT	\$ 10,226,700
HAYWOOD	3,515,292
HENDERSON	1,345,990
HERTFORD	\$ 2,224,525
HOKE	397,577
HYDE	669,081
IREDELL-STATESVILLE	5,644,256
MOORESVILLE CITY	1,232,404
JACKSON	2,805,781
JOHNSTON	10,513,626
JONES	813,736
LEE	3,112,041
LENOIR	3,624,258
LINCOLN	1,380,564
MACON	1,434,332
MADISON	990,248
MARTIN	4,867,934
MCDOWELL	5,876,921
CHARLOTTE-MECKLENBURG	75,872,000
MITCHELL	\$ 1,044,491
MONTGOMERY	\$ 3,659,187
MOORE	\$ 7,091,850
NASH	3,016,474
NEW HANOVER	
NORTHAMPTON	\$ 1,131,112
ONSLow	\$ 13,932,958
ORANGE	5,441,391
CHAPEL HILL-CARRBORO	\$ 9,659,913
PAMLICO	518,088
PASQUOTANK	2,795,717
PENDER	
PERQUIMANS	528,756
PERSON	\$ 893,569
PITT	3,835,286
POLK	1,661,681
RANDOLPH	7,103,571
ASHEBORO CITY	3,507,250

LEA Fund Balances	FY 2014-15
RICHMOND	\$ 4,113,190
ROBESON	
ROCKINGHAM	\$ 5,289,096
ROWAN-SALISBURY	4,998,756
RUTHERFORD	463,518
SAMPSON	
CLINTON CITY	
SCOTLAND	\$ 2,844,584
STANLY	551,227
STOKES	\$ 1,167,963
SURRY	\$ 4,758,405
ELKIN CITY	\$ 1,816,013
MOUNT AIRY CITY	\$ 1,482,078
SWAIN	133,874
TRANSYLVANIA	1,187,038
TYRRELL	321,946
UNION	6,675,725
VANCE	
WAKE	68,337,612
WARREN	1,214,808
WASHINGTON	
WATAUGA	\$ 3,531,374
WAYNE	
WILKES	5,805,296
WILSON	\$ 4,289,144
YADKIN	1,595,881
YANCEY	2,020,143
TOTALS	\$ 581,099,226

